



At: Aelodau'r Cyngor Sir

Dyddiad: Dydd Llun, 1 Gorffennaf
2013

Rhif Union: 01824712589

ebost: dcc_admin@denbighshire.gov.uk

Annwyl Gynghorydd

Fe'ch gwahoddir i fynychu cyfarfod y **CYNGOR SIR, DYDD MAWRTH, 9 GORFFENNAF 2013 am 10.00 am yn SIAMBR Y CYNGOR, NEUADD Y SIR, RHUTHUN LL15 1YN.**

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democrataidd

AGENDA

1 YMDDIHEURIADAU

2 DATGAN CYSYLLTIAD

Dylai Aelodau ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu gydag unrhyw fater a nodwyd y dylid ei hystyried yn y cyfarfod hwn.

3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Hysbysiad o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys o dan Adran 100B(4) Deddf Llywodraeth Leol 1972.

- 4 DYDDIADUR Y CADEIRYDD** (Tudalennau 5 - 6)
Nodi ymrwymadau dinesig Cadeirydd y Cyngor (copi ynghlwm).
- 5 COFNODION** (Tudalennau 7 - 18)
Derbyn cofnodion cyfarfod y Cyngor Sir a gynhaliwyd ar 4 Ebrill 2013 (copi ynghlwm).
- 6 ADRODDIAD YMCHWILWYR AR Y LLIFOGYDD** (Tudalennau 19 - 62)
Ystyried adroddiad yr Uwch Beiriannydd, Rheoli Perygl Llifogydd (copi ynghlwm) ar ganfyddiadau'r ymchwiliad i'r llifogydd, a'r diweddaraf ynglŷn â'r ymchwiliad i lifogydd Glasdir.
- 7 STRATEGAETH UCHELGAIS ECONOMAIDD A CHYMUNEDOL DDRAFFT** (Tudalennau 63 - 108)
Ystyried adroddiad gan Gyfarwyddwr Corfforaethol: Uchelgais Economaidd a Chymunedol (copi ynghlwm) ynglŷn â datblygu strategaeth Uchelgais Economaidd a Chymunedol cyntaf Sir Ddinbych yn unol â blaenoriaeth y Cynllun Corfforaethol (datblygu'r economi lleol).
- 8 SEFYLLFA DERFYNOL Y GYLLIDEB A'R ALLDRO REFENIW 2012/13** (Tudalennau 109 - 124)
Ystyried adroddiad gan y Prif Gyfrifydd (copi ynghlwm) sy'n rhoi'r diweddariad ynglŷn â'r sefyllfa refeniw derfynol a'r argymhellion ar gyfer ymdrin â'r balansau.
- 9 FFRAMWAITH ADRODD BLYNYDDOL Y CYNGOR - GWASANAETHAU CYMDEITHASOL** (Tudalennau 125 - 174)
Ystyried adroddiad gan Reolwr Gwasanaethau Ymyrraeth Gynnar, Strategaeth a Chefnogi (copi ynghlwm) sy'n cynnwys hunanasesiad gofal cymdeithasol Sir Ddinbych ac yn nodi blaenoriaethau gwelliant ar gyfer 2013/2014.
- 10 PENODI I BANEL YR HEDDLU A THROSEDD** (Tudalennau 175 - 178)
Ystyried adroddiad gan Bennaeth Gwasanaethau Cyfreithiol a Democritaidd (copi ynghlwm) ar benodi un aelod i Banel yr Heddlu a Throsedd Gogledd Cymru am o leiaf un flwyddyn fwrdeistrefol.
- 11 GWEDDARLLEDU CYFARFODYDD** (Tudalennau 179 - 182)
Ystyried adroddiad gan Bennaeth Gwasanaethau Cyfreithiol a Democritaidd (copi ynghlwm) ynglŷn â'r posibilrwydd o weddarlledu cyfarfodydd y Cyngor.

12 RHAGLEN WAITH I'R DYFODOL Y CYNGOR SIR (Tudalennau 183 - 186)

Ystyried Rhaglen Gwaith i'r Dyfodol y Cyngor (copi ynghlwm).

AELODAETH

Y Cynghorwyr

Ian Armstrong
Raymond Bartley
Brian Blakeley
Joan Butterfield
Jeanette Chamberlain-Jones
William Cowie
Ann Davies
James Davies
Meirick Davies
Richard Davies
Stuart Davies
Peter Duffy
Peter Arnold Evans
Hugh Evans
Bobby Feeley
Carys Guy
Huw Hilditch-Roberts
Martyn Holland
Colin Hughes
Rhys Hughes
Hugh Irving
Alice Jones
Huw Jones
Pat Jones

Gwyneth Kensler
Geraint Lloyd-Williams
Margaret McCarroll
Jason McLellan
Barry Mellor
Win Mullen-James
Bob Murray
Peter Owen
Dewi Owens
Merfyn Parry
Paul Penlington
Arwel Roberts
Gareth Sandilands
David Simmons
Barbara Smith
David Smith
Bill Tasker
Julian Thompson-Hill
Joe Welch
Cefyn Williams
Cheryl Williams
Eryl Williams
Huw Williams

COPIAU I'R:

Y Wasg a'r Llyfrgelloedd
Cyngorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

Eitem Agenda 4

Digwyddiadau wedi eu mynychu gan y Cadeirydd / Events attended by Chairman

30.05.13 – 24.06.13

Dyddiad / Date	Digwyddiad / Event	Lleoliad / Location
30.05.13	Trosglwyddo Swyddogol - Canolfan Blas ar Fyw Official Handover - Healthy Living Centre	Corwen
31.05.13	Gŵyl Gerdd Rhyngwladol Gogledd Cymru North Wales International Music Festival	Wrecsam Wrexham
01.06.13	Garddwest Blynyddol y Clwb Rotari Rotary Annual Garden Fete	Llangollen
03.06.13	Cyflwyno Gwobrau Gwirfoddolwyr Volunteers Awards Presentation	Prestatyn
05.06.13	Cyfarfod hefo Ian Bellingham Meeting with Ian Bellingham	Llanelwy St Asaph
06.06.13	Cyflwyno Gwobrau Gwirfoddolwyr Volunteers Awards Presentation	Rhyl
07.06.13	'Llangollen ar gyfer digwyddiadau' 'Llangollen launch event'	Llangollen
08.09.13	Diwrnod o Hwyl - Anabledd Dysgu Fun Day - Learning Disabilities	Prestatyn
08.06.13	Penblwydd Priodas 70 mlynedd George & Nancy Green 70 th Wedding Anniversary	Waen
09.06.13	Gwasanaeth Dinesig Cadeirydd Sir Y Fflint Flintshire Chairman's Civic Service	Treuddyn
14.06.13	Ymweld a Ysgol Frongoch Visit Frongoch School	Dinbych Denbigh
14.06.13	Cyflwyno sic i 'Cyclathon' Present cheque to 'Cyclathon'	Bodelwyddan
20.06.13	Gŵyl Celfyddydau Perfformio Ysgolion y Sir Denbighshire Schools' Festival of Performing Arts	Rhyl
20.06.13	'Sky Hawk' Is Gadeirydd wedi mynychu / Vice Chair attended	Yr Wyddgrug / Mold
21.06.13	Agoriad swyddogol Clos David Owen Official opening of Clos David Owen	Rhuddlan
21.06.13	Ymweliad a Meithrinfa plant Visit to Children's nursery	Rhuddlan
22.06.13	Diwrnod y LLuoedd Arfog - Gogledd Cymru North Wales - Armed Forces Day	Glannau Dyfrdwy Deeside

23.06.13	Gwasanaeth Ffarwelio Canon John Glover Farewell Service	Rhyl
24.06.13	Ymgyrch 'Chwifio'r Faner' 'Fly the Flag' Campaign	Rhuthun Ruthin
24.06.13	Arddangosfa Gelf Art Exhibition	Ysgol Uwchradd Dinbych Denbigh High School
26.06.13	Ymweliad a Ysgol Plas Brondyffryn a Gerddi Glasfryn Visit to Brondyffryn School & Gerddi Glasfryn	Dinbych Denbigh

CYNGOR SIR

Cofnodion cyfarfod o'r Cyngor Sir a gynhaliwyd yn Siambr y Cyngor, Neuadd y Sir, Rhuthun LL15 1YN, Dydd Mawrth, 4 Mehefin 2013 am 10.00 am.

YN BRESENNOL

Y Cynghorwyr Ian Armstrong, Raymond Bartley (Cadeirydd), Brian Blakeley (Is-Gadeirydd), Joan Butterfield, Jeanette Chamberlain-Jones, William Cowie, Ann Davies, Meirick Davies, Richard Davies, Stuart Davies, Peter Duffy, Peter Arnold Evans, Hugh Evans, Bobby Feeley, Carys Guy, Huw Hilditch-Roberts, Rhys Hughes, Hugh Irving, Alice Jones, Huw Jones, Pat Jones, Gwyneth Kensler, Geraint Lloyd-Williams, Margaret McCarroll, Jason McLellan, Barry Mellor, Win Mullen-James, Bob Murray, Dewi Owens, Merfyn Parry, Paul Penlington, Arwel Roberts, Gareth Sandilands, David Smith, Bill Tasker, Julian Thompson-Hill, Joe Welch, Cefyn Williams, Eryl Williams a/ac Huw Williams

HEFYD YN BRESENNOL

Prif Weithredwr (MM), Pennaeth Gwasanaethau Cyfreithiol a Democrataid (RGW), Pennaeth Cynllunio a Gwarchod y Cyhoedd (GB), Pennaeth Cynllunio Busnes a Pherfformiad (AS), Rheolwr Polisi Cynllunio (AL), Rheolwr Gwelliant Corfforaethol (TW), Cynrychiolwyr o Swyddfa Archwilio Cymru (GB a/ac HLJ) a/ac Gweinyddwr Pwyllgor (SLW)

1 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau am absenoldeb oddi wrth y Cynghorwr(wyr) James Davies, Martyn Holland, Colin Hughes, Peter Owen, David Simmons, Barbara Smith a/ac Cheryl Williams

Cyn y cyfarfod dywedodd y Cadeirydd wrth y Cyngor fod y Cynghorydd Peter Owen yn yr ysbyty yn dilyn triniaeth ac roedd eisiau anfon dymuniadau gorau pawb i'r Cynghorydd Owen a bydd yn anfon cerdyn gwellhad buan.

Ar y pwynt hwn, gofynnodd y Cynghorydd Pat Jones a fyddai modd iddi gyflwyno deiseb ynglŷn â: Ffordd y Bryn. Roedd hon yn ddeiseb i atal un o'r trigolion rhag agor ffens eu gardd er mwyn rhoi mynediad i gerbydau gwaith. Derbyniwyd y ddeiseb gan y Cadeirydd.

Cyhoeddodd y Cadeirydd ein bod yn nhymor yr Eisteddfodau a llongyfarchodd y plant a'r bobl ifanc o Sir Ddinbych a oedd wedi cystadlu'n ddiweddar ac wedi cael llwyddiant yn Eisteddfod yr Urdd yn Sir Benfro a'r rhai a gynhaliwyd cyn hynny. Diolchodd hefyd y rhieni, athrawon a'r neiniau a'r teidiau a phawb oedd wedi cymryd rhan.

Eisteddfod Gerddorol Gydwladol Llangollen fyddai nesaf ac yna byddai'r Eisteddfod Genedlaethol yn cael ei chynnal yn Ninbych ym mis Awst. Byddai un o Gynghorwyr Sir Ddinbych, Meirick Lloyd Davies yn cael ei anrhydeddu gyda gwsg las Gorsedd y Beirdd ar 9 Awst am wasanaethau i'w gymuned a'r iaith Gymraeg.

Y targed codi arian ar gyfer yr Eisteddfod yn Ninbych oedd £300,000 ac roedd y swm a godwyd bellach wedi codi i bron i £320,000. Dymunai'r Cadeirydd fynegi ei ddiolch i Aelodau Tref Dinbych, am weithio'n galed i godi'r swm hwn a llongyfarchodd bawb yn Sir Ddinbych.

Cyhoeddodd y Cadeirydd enillydd cystadleuaeth enwi Pont y Rhyl:

Cefnogodd Bwrdd Prosiect Harbwr y Rhyl gystadleuaeth i helpu dod o hyd i'r enw mwyaf priodol ar gyfer y Bont newydd i Gerddwyr a Beicwyr dros yr afon Clwyd.

Roedd y gystadleuaeth ar agor i holl blant ysgol gynradd y Rhyl, Tywyn a Bae Cinmel. Gofynnwyd i'r disgyblion gynnig enw ar gyfer y bont gyda stori fer i egluro pam eu bod wedi dewis yr enw a ddylai gynnwys rhai neu bob un o'r nodweddion a ganlyn.

- gwreiddiau Cymreig (Diwylliant, Hanes, Iaith)
- bod stori i'w egluro
- bod ffurf weledol iddo
- ysbrydoli'r cyfle i greu digwyddiadau yn seiliedig ar yr enw

Rhoddodd panel annibynnol ystyriaeth i dros 30 o enwau a gyflwynwyd gan y pum ysgol a gymerodd ran yn y gystadleuaeth.

- Ysgol Maes Owen
- Ysgol Llywelyn
- Ysgol Christchurch
- Ysgol Bryn Hedydd
- Ysgol y Foryd

Roedd pob un o'r enwau a gyflwynwyd yn greadigol ac yn ddiddorol, ac roedd yn ddewis anodd iawn i'r panel, ond yn y pen draw cytunwyd fod pum cynnig yn sefyll allan ac yn cadw at y meini prawf beirniadu. Ar ôl trafodaeth hir Leon Jones o Ysgol Maes Owen ysbrydolodd yr enw a ddewiswyd gan y panel '**Pont y Ddraig**'. Byddai'r enw'n cael ei ddangos bob ochr i'r bont. Y tri a oedd nesaf at y gorau oedd:

Cassie Parry - Ysgol Maes Owen

Adam Torkoniak - Ysgol Maes Owen

Kiera McEwan-Williams - Ysgol Maes Owen

Bydd cyflwyniad gwobrwyo ffurfiol yn cael ei gynnal yn ystod agoriad swyddogol y Bont Gerdded a Beicio ym mis Medi 2013.

2 DATGANIADAU O FUDDIANT

Gwnaeth y Cynghorydd Paul Penlington ddatganiad o fuddiant yn yr eitem "Mabwysiadu Cynllun Datblygu Lleol Sir Ddinbych" (Eitem 6 ar y Rhaglen).

3 MATERION BRYN FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Ni chodwyd unrhyw faterion bryn.

4 DYDDIADUR Y CADEIRYDD

Roedd rhestr o ymrwymiadau dinesig a gynhaliwyd ar ran y Cyngor gan y cyn-Gadeirydd a'r Cadeirydd newydd dros y cyfnod 27 Ebrill i 24 Mai 2013 wedi'i chylchredeg gyda'r papurau ar gyfer y cyfarfod.

PENDERFYNWYD derbyn a nodi'r rhestr o ymrwymiadau dinesig a gynhaliwyd ar ran y Cyngor gan y cyn-Gadeirydd a'r Cadeirydd newydd.

5 COFNODION

Cyflwynwyd cofnodion cyfarfod y Cyngor a gynhaliwyd ar 7 Mai, 2013.

PENDERFYNWYD cadarnhau cofnodion y cyfarfod a gynhaliwyd ar 7 Mai 2013 fel cofnod cywir ac y dylai'r Cadeirydd eu llofnodi.

6 MABWYSIADU CYNLLUN DATBLYGU LLEOL SIR DDINBYCH 2006 – 2021

Cyflwynodd y Cynghorydd Eryl Williams adroddiad Mabwysiadu Cynllun Datblygu Lleol Sir Ddinbych 2006 – 2021 (a gylchredwyd yn flaenorol) i roi gwybod i Aelodau am ganfyddiadau Adroddiad rhwymol yr Arolygwyr i Gynllun Datblygu Lleol CSDd 2006 – 2021; gofyn i fabwysiadu'r Cynllun Datblygu Lleol (CDLI) yn ffurfiol a cheisio cael cymeradwyaeth i ddwyn ymlaen y gyfres bresennol o Canllawiau Cynllunio Atodol (CCA) i'w defnyddio gyda'r Cynllun Datblygu Lleol. Nododd y Cynghorydd Williams bwysigrwydd cael rheolaeth dros ddatblygu yn y sir ond mynegodd ei siom am y pedwar darn ychwanegol o dir oedd wedi'u hychwanegu at y CDLI gan yr Arolygwr.

Dywedodd y Pennaeth Cynllunio a Gwarchod y Cyhoedd a'r Rheolwr Polisi Cynllunio eu bod yn argymhell derbyn yr adroddiad. Roedd Swyddogion wedi gweithio'n galed ers sawl blwyddyn i gynhyrchu dogfen y CDLI. Dros y 12 mis diwethaf cynhaliwyd nifer o sesiynau gwrandawriad cyhoeddus gyda'r Arolygwr.

Yn dilyn cytundeb yn y Cyngor llawn ar 20 Mai 2011, cyflwynwyd y CDLI a'i sail tystiolaeth yn ffurfiol i'r Arolygaeth Gynllunio ar gyfer ei archwilio'n gyhoeddus. Cynhaliwyd sesiynau Gwrandawriad Cyhoeddus ym mis Ionawr a mis Chwefror 2012 a chynhaliwyd sesiynau Gwrandawriad pellach ym mis Mai 2012. Rhyddhaodd yr Arolygwyr eu canfyddiadau cychwynnol ar 14 Mehefin 2012. Cynhaliwyd sesiynau Gwrandawriad pellach ym mis Chwefror 2013 i alluogi trafodaethau i gael eu cynnal ac i unrhyw wrthwynebwyr gyflwyno eu pryderon a'u tystiolaeth i'r Arolygwyr. Cynhaliwyd 28 o sesiynau Gwrandawriad Cyhoeddus unigol dros gyfnod o 13 mis.

Rôl yr Arolygwyr oedd ystyried y CDLI, yn ogystal â'r holl dystiolaeth, gan gynnwys sylwadau a wnaed o ganlyniad i'r ymgynghoriad cyhoeddus a'r sesiynau gwrandawriad cyhoeddus. Roedd yn rhaid i'r Arolygwyr adrodd yn ôl i'r Cyngor a nodi a oeddent yn ystyried fod y CDLI yn "gadarn". Roedd adroddiad yr Arolygwyr yn rhwymol ar y Cyngor.

Casgliad yr Arolygwyr oedd bod y CDLI yn “gadarn ac y gellir ei gyflawni” yn amodol ar rai addasiadau.

I grynhoi, y prif bwyntiau a godwyd oedd:

- Cyflawnwyd gofynion cyfreithiol a phrofion trefniadol
- Cefnogwyd y strategaeth gyffredinol a dosbarthiad twf, gan gynnwys SSA Bodelwyddan
- Cefnogwyd y ffigwr tai llawn o 7,500 annedd ond byddai dyraniadau tai ychwanegol yn cael eu cynnwys i gynyddu'r cyflenwad tir. Cynigwyd 21 o safleoedd gan y Cyngor a **hefyd** pedwar safle oedd wedi'u cynnwys yn yr ymgynghoriad cynharach (Mawrth/Ebrill 2012) nad oedd y Cyngor wedi'u cynnig ar gyfer eu dyrannu. Y pedwar safle oedd:
 - Tir gerllaw The Paddock, Llanelwy
 - Bryn Gobaith, Llanelwy
 - Ffordd Hendre, Gallt Melid
 - Tu ôl i Castle View a The Hollies, Llangollen
- **Nid** oedd polisi datblygu fesul cam bwriedig y Cyngor ar gyfer datblygu safleoedd ychwanegol wedi'i gynnwys yn y cynllun
- Byddai gofyniad isafswm dwysedd o 35 annedd yr ha yn cael ei gynnwys. Ni fyddai hyn yn berthnasol i bentrefi a nifer fechan o safleoedd unigol.
- Addasiadau i'r Polisi Tai Fforddiadwy:
 - Byddai datblygiadau o 10 neu ragor o anheddau yn cynnwys darpariaeth tai fforddiadwy o 10%
 - Byddai datblygiadau 3-9 annedd yn gwneud cyfraniad ariannol
 - Byddai'r gofynion uchod yn cynyddu unwaith y byddai prisiau gwerthu 10% i 20% yn uwch na phrisiau 2009.
- Byddai'r Ardal o Harddwch Eithriadol (AHE) yn cael ei dynnu'n rhannol o'r mapiau cynigion ac ni fyddai'n derbyn yr un lefel o ddiogelwch â'r Ardal o Harddwch Naturiol Eithriadol (AHNE).

Roedd tir cyflogaeth wedi'i gadw yn y Cynllun ac wedi'i dderbyn gan yr Arolygwyr. Roedd potensial i hyn greu 8000 o swyddi.

Mynegodd y Cynghorydd Peter Evans ei anghytundeb gyda'r Cynllun. Mynegodd bryderon ynglŷn ag isadeiledd Ffordd Hendre, Gallt Melid. Nododd y Cynghorydd Evans y byddai'n pleidleisio yn erbyn mabwysiadu'r Cynllun a galwodd am bleidlais wedi'i chofnodi.

Mynegodd y Cynghorydd Stuart Davies ei anghytundeb gyda'r Cynllun, oherwydd y ffaith fod “tu ôl i The Hollies” Llangollen wedi'i ychwanegu i'r Cynllun. Nododd y Cynghorydd Davies y byddai'n pleidleisio yn erbyn mabwysiadu'r Cynllun.

Nododd y Cynghorydd Alice Jones nad oed y Cynllun yn gadarn yn ei barn hi. Dymunai'r Cynghorydd Jones gydnabod pobl Bodelwyddan a oedd wedi gwrthwynebu'r Cynllun. Nododd y Cynghorydd Jones y byddai'n sicr yn pleidleisio yn erbyn mabwysiadu'r Cynllun.

Dywedodd y Pennaeth Cynllunio a Gwarchod y Cyhoedd (P:C&GC) fod yr Arolygydd yn berson annibynnol a'i fod wedi dod i'r casgliad fod y Cynllun yn gadarn. Nid oedd yn Gynllun perffaith gan nad oedd yn rhoi popeth roeddent yn

dymuno i bawb ond, at ei gilydd, roedd yn Gynllun da iawn. Roedd cyfle i'r pwyllgor Cynllunio ddelio â materion yn ymwneud â'r safle gan y gellid gwrthod caniatâd cynllunio oherwydd materion isadeiledd. Gallai'r CCA ychwanegu gofynion isadeiledd i'r 25 safle.

Cadarnhaodd y Rheolwr Polisi Cynllunio (RhPC) fod materion isadeiledd gyda phob un o'r 25 safle a byddai hyn yn caniatáu'r Pwyllgor Cynllunio i gael rheolaeth dros y ceisiadau cynllunio a dderbyniwyd.

Siaradodd y Cynghorydd Richard Davies ar ran trigolion ardal Brwccws Dinbych. Mynegodd ei siom ynglŷn â'r ffaith fod dau safle yn Ninbych wedi eu cynnwys yn y CDLI. Teimlai trigolion fod y Cyngor a Llywodraeth Cymru wedi mynd yn groes i'w polisiau cynllunio eu hunain. Nododd y Cynghorydd Davies y byddai'n pleidleisio yn erbyn y Cynllun. Yna gofynnodd y Cyng. Davies i'r P: C&GC beth fyddai'r broses pe na bai'r Cyngor yn mabwysiadu'r CDLI heddiw.

Dywedodd y Cynghorydd Arwel Roberts fod y Cynllun yn hollol simsan. Roedd tir da'n cael ei ddifetha. Mynegodd y Cynghorydd Roberts bryder na fyddai pobl leol yn gallu cael y swyddi na'r tai ac y byddai'r rhain yn mynd i bobl o'r tu allan i'r ardal. Anogodd y Cynghorydd Roberts yr Aelodau i bleidleisio yn erbyn mabwysiadu'r Cynllun.

Rhoddodd yr Arweinydd, y Cynghorydd Hugh Evans, eglurhad pe bai'r Arolygydd yn cael ei herio ac nad oedd y CDLI yn cael ei fabwysiadu, byddai'n cael ei gyfeirio at y Gweinidog a Llywodraeth Cymru fyddai wedyn yn gwneud y penderfyniadau. Gellid defnyddio adroddiad yr Arolygwr fel tystiolaeth ar gyfer ceisiadau cynllunio. Byddai Aelodau mewn sefyllfa fwy ffafriol o ran diogelu a rheoli ceisiadau cynllunio pe baent yn mabwysiadu'r Cynllun. Un o'r heriau mwyaf i'r awdurdod lleol oedd bod yr Arolygwr wedi gostwng nifer y tai fforddiadwy o 30% i 10% er mwyn symud datblygiadau yn eu blaen. Roedd y tai fforddiadwy wedi'u cynnwys i gynorthwyo pobl ifanc i gamu ar y farchnad eiddo. Roedd 26 erw o dir cyflogaeth yn y Cynllun a oedd yn golygu'r posibilrwydd o greu 8000 o swyddi o fewn y 10 mlynedd nesaf. Nododd y Cynghorydd Evans y byddai'n pleidleisio o blaid mabwysiadu'r Cynllun.

Eglurodd y P:C&GC y byddai'n fuddiol edrych ar y Cynllun yn ei gyfanrwydd a pheidio edrych ar safleoedd penodol. 7,500 oedd y ffigwr a gydnabuwyd gan fod angen darparu tai i bobl oedd yn byw yn Sir Ddinbych a hefyd annog twf swyddi. Roedd potensial ar gyfer 8000 o swyddi yn y dyfodol ond nid oedd unrhyw sicrwydd y byddai pob un o'r rhain yn mynd i bobl leol. Roedd y dyraniad tir ar gyfer 8000 o swyddi posibl yn beth da ond roedd hefyd y fantais y byddai'r farchnad lafur leol yn cael mynediad i'r swyddi hynny.

Roedd yn cynnig cyfle adfywio gwych a fyddai hefyd yn gweithio gyda Chynllun y Rhyl yn Symud Ymlaen. Roedd ystadegau'n dangos fod 67% o'r bobl oedd yn byw yn y tai newydd a godwyd yn y sir yn dod o Sir Ddinbych ac roedd 87% yn dod o fewn Gogledd Cymru.

Roedd canran y tai fforddiadwy wedi'i ostwng o 30% i 10%. Dyma faint y gallai'r farchnad leol ei gynnal. Os, yn y dyfodol, y byddai tystiolaeth y gallai'r farchnad

gynnal mwy na 10% o dai fforddiadwy, byddai gan y Cyngor bolisi a allai gynyddu'r ganran.

Roedd y CDLI yn cynnwys polisi nad oedd wedi'i gynnwys yn y CDU sef y byddai pob tŷ newydd a godwyd ym mhentrefannau gwledig Sir Ddinbych, yn dai fforddiadwy ar gyfer pobl leol.

Eglurodd y Pennaeth Gwasanaethau Cyfreithiol a Democrataidd fod y Rheoliadau Cynllunio Gwlad a Thref (Cynllun Datblygu Lleol)(Cymru) 2005 y nodi fod rhaid i'r Cyngor fabwysiadu'r Cynllun o fewn 8 wythnos i ddyddiad cyhoeddi Adroddiad yr Arolygwyr.

Cytunai'r Cynghorydd David Smith fod angen 7500 o dai ac 8000 o swyddi yn y sir. Roedd y Cynghorydd Smith yn cytuno y dylid mabwysiadu'r Cynllun a drwy hynny ganiatáu'r Pwyllgor Cynllunio i reoli pob cais cynllunio. Roedd gan y Pwyllgor Cynllunio'r grym i ychwanegu amodau i unrhyw Ganiatâd Cynllunio. Byddai Grŵp CDLI yn cael ei sefydlu a fyddai'n cynnwys Cynghorwyr, a fyddai'n gallu craffu ar bob cais cynllunio. Nododd y Cynghorydd Smith y byddai'n pleidleisio o blaid mabwysiadu'r Cynllun.

Dywedodd y Cynghorydd Bobby Feeley a'r Cynghorydd Hugh Irving y byddent, ar ôl rhoi ystyriaeth ofalus, yn pleidleisio o blaid mabwysiadu'r Cynllun.

Ar y pwynt hwn (11.25 a.m.) cafwyd toriad

Ail ddechreuodd y cyfarfod am 11.50 a.m.

Derbyniwyd ymddiheuriadau gan y Cynghorydd Bill Cowie gan fod yn rhaid iddo adael ail ran cyfarfod y Cyngor.

Derbyniwyd rhybudd ymlaen llaw o ymddiheuriadau gan y Cynghorydd Alice Jones gan y byddai'n gadael y cyfarfod yn fuan.

Datganiad o Fuddiant – gwnaeth y Cynghorydd Huw Williams ddatganiad o fuddiant personol mewn 3 darn o dir yn Llanbedr.

Cododd y Cynghorydd Rhys Hughes fater y Polisi Tai presennol lle byddai'n rhaid i berson fod ar frig y rhestr tai i gael ei ystyried am dŷ yn Sir Ddinbych. Mynegodd y Cynghorydd Hughes ei anfodlonrwydd gyda'r Cynllun oherwydd bod ysgolion, siopau, capeli a thafarndai i gyd yn cau. Cwestiynodd hefyd a oedd pob Cyngor arall yng Nghymru wedi mabwysiadu CDLI.

Eglurodd y Cynghorydd Gwyneth Kensler fod Aelodau wedi dod i Lywodraeth leol i gynrychioli'r bobl. Mynegodd y Cynghorydd Kensler bryder oherwydd y ffaith fod yr ymagwedd datblygu fesul dipyn wedi hepgor o'r CDLI a bod y ganran o gartrefi fforddiadwy wedi'i gostwng o 30% i 10%. Nododd nad oedd gan CCA unrhyw rym statudol yn ei barn hi. Unwaith y byddai cefn gwlad wedi'i datblygu byddai wedi'i cholli ar gyfer cenedlaethau i ddod.

Ymatebodd y RhPC nad oedd eiddo'n cau mewn ardaloedd gwledig a cholli cyfleusterau cymunedol yn unigryw i Sir Ddinbych. Roedd yn digwydd yn sgil y newid yn arferion siopa pobl a diwylliant modern. Roedd Sir Ddinbych yn gwneud eu gorau i gefnogi cyfleusterau lleol. Dywedodd hefyd fod:

- Tai fforddiadwy mewn grwpiau o glystyrau bychain wedi bod yn gam ymlaen.
- Cafwyd ymgynghoriadau ar y safleoedd ac roedd nifer o bobl a oedd wedi gwrthwynebu yn bresennol.
- Gallai'r SPG, os oedd yn mynd drwy'r broses gywir, fod â llawer o rym wrth wneud penderfyniadau cynllunio.
- Roedd holl Awdurdodau Cymru yn paratoi CDLI i'w fabwysiadu. Nid oedd Torfaen ac Ynys Môn wedi mabwysiadu CDU ond roeddent yn mynd drwy broses o greu CDLI ar hyn o bryd.
- Os na fyddai'r CDLI mewn grym, byddai risg o ddatblygiadau achlysurol na ellid eu rheoli mewn ardaloedd anaddas.

Dywedodd y Cynghorydd Dewi Owens ei fod yn cymeradwyo'r rhan fwyaf o gynnwys y Cynllun ond nid oedd o blaid y safleoedd a ychwanegwyd gan yr Arolygwr. Teimlai'r Cynghorydd Owens fod rhaid cymeradwyo'r Cynllun i alluogi Aelodau i ddelio gyda materion pan wnaed ceisiadau. Awgrymodd y Cynghorydd Owens hefyd y dylid cysylltu â Llywodraeth Cymru i ganfod beth oedd grym yr Arolygydd a sut roeddent yn cael eu craffu arnynt.

Dywedodd y Cynghorydd Julian Thompson-Hill ei fod o blaid mabwysiadu'r Cynllun gan ei bod yn amhosibl llunio CDLI a fyddai'n bodloni pawb. Byddai goblygiadau peidio â mabwysiadu'r Cynllun yn golygu bwlch estynedig a fyddai'n gadael y Cyngor yn agored i ddatblygiadau ad-hoc. Nododd y Cynghorydd Thompson-Hill y byddai'n pleidleisio o blaid mabwysiadu'r Cynllun.

Mynegodd y Cynghorydd Meirick Lloyd Davies bryder ynglŷn â datblygu cefn gwlad ac yn enwedig y tir ychwanegol a ddyrannwyd yn Llanelwy. Mynegodd bryder hefyd ynglŷn â datblygwyr yn targedu'r sir dim ond er mwyn gwneud arian.

Mynegodd y Cynghorydd Bob Murray bryderon a nododd y byddai'n pleidleisio yn erbyn mabwysiadu'r Cynllun.

Eglurodd y RhPC fod y CDU wedi dod i ben ddiwedd 2011 a'i fod bellach wedi dyddio. O ran y Cynghorau heb gynlluniau yn eu lle, roedd pob un yn symud ymlaen i fabwysiadu CDLI. Roedd sawl sylw wedi bod ynglŷn â mater hollbwysig democratiaeth a phroses. Roedd y prif fater yn ymwneud a'r cam terfynol a'r pedwar safle atodol a ychwanegwyd. Roedd rhan fwyaf y Cynllun wedi'i sefydlu gan y Cyngor. Roedd hwn yn gynllun lefel uchel. Byddai pob safle yn destun cais cynllunio manwl, yn enwedig gan fod materion sylweddol yn codi gyda rhai safleoedd.

Yn dilyn y drafodaeth ddwys a gafwyd, teimlai Aelodau fod y rheolaeth oedd gan yr Arolygwyr a Llywodraeth Cymru dros y CDLI yn tanseilio rheolaeth ac atebolrwydd democrataidd lleol, ac roeddent yn gresynu at y sefyllfa.

Rhoddodd y Cynghorydd Eryl Williams anerchiad i gloi. Cynigiodd y Cynghorydd Williams y dylid derbyn argymhelliad 1, argymhelliad 2 ac argymhelliad 3. Eiliodd y Cynghorydd Hugh Irving y cynnig.

Diolchodd y Cadeirydd i'r Swyddogion. Cytunwyd yn unfrydol y dylid cynnal pleidlais wedi'i chofnodi.

Nododd y P:GC&D y bleidlais a gofnodwyd lle pleidleisiodd 21 o Aelodau o blaid yr argymhellion a phleidleisiodd 18 Aelod yn erbyn yr argymhellion.

PENDERFYNWYD fod y Cyngor:-

- (1) *Yn mabwysiadu Cynllun Datblygu Lleol Sir Ddinbych (gan gynnwys y Map Cynigion) fel y'i diwygiwyd gan argymhellion rhwymol yr Arolygwr yn unol ag Adran 67 Deddf Cynllunio a Phryniant Gorfodol 2004 a Rheoliadau Cynllunio Trefi a Chymunedau (Cynllun Datblygu Lleol) (Cymru) 2005.*
- (2) *Yn cytuno i ddwyn ymlaen y rhestr o Nodiadau Canllawiau Cynllunio Atodol i'w defnyddio i bennu ceisiadau cynllunio, yn amodol ar adolygiad llawn o'r holl ganllawiau presennol.*
- (3) *Cytuno y bydd y CCA, cynllun(iau) isadeiledd, briffiau datblygu ac ati yn ofynnol, yn ôl yr angen, lle bod hynny'n briodol, cyn y datblygir y 25 safle atodol.*
- (4) *Yn cofrestru pleidlais a gofnodwyd fel a ganlyn:*
 - a. *Yn pleidleisio o blaid y Cynnig i fabwysiadu'r CDLI – y Cynghorwyr Ian Armstrong, Brian Blakeley, Joan Butterfield, Jeanette Chamberlain Jones, Meirick Lloyd Davies, Richard Davies, Hugh Evans, Bobby Feeley, Hugh Irving, Huw Jones, Pat Jones, Geraint Lloyd-Williams, Margaret McCarrol, Barry Mellor, Win Mullen-James, Dewi Owens, Merfyn Parry, David Smith, Bill Tasker, Julian Thompson-Hill, ac Eryl Williams*
 - b. *Yn pleidleisio yn erbyn y Cynnig i fabwysiadu'r CDLI – Y Cynghorwyr Raymond Bartley, Ann Davies, Stuart Davies, Peter Duffy, Peter Evans, Carys Guy, Huw Hilditch-Roberts, Rhys Hughes, Alice Jones, Gwyneth Kensler, Jason McLellan, Bob Murray, Paul Penlington, Arwel Roberts, Gareth Sandilands, Joe Welch, Cefyn Williams a Huw Williams.*

7 ADRODDIAD GWELLA BLYNYDDOL

Cyflwynodd y Cynghorydd Hugh Evans yr Adroddiad Gwella Blynyddol (AGB). Roedd yr AGB yn adroddiad allweddol a gynhyrchwyd bob blwyddyn. Ar y cyfan roedd hwn yn adroddiad positif iawn. Roedd yr adroddiad yn amlygu meysydd lle gellid gwneud gwelliannau pellach ond nid oedd unrhyw argymhellion pellach yn yr adroddiad

Eglurodd Hugh Lloyd-Jones, Swyddfa Archwilio Cymru (SAC) fod tair prif adran i'r adroddiad.

Yn rhan gyntaf yr adroddiad daethpwyd i'r casgliad fod y Cyngor yn gwneud cynnydd da wrth gyflawni gwelliannau yn ei feysydd blaenoriaeth:

- Roedd perfformiad yn dal i wella yn y rhan fwyaf o agweddau o waith y Cyngor i addasu darpariaeth gwasanaeth er mwyn mynd i'r afael â newid demograffig;
- Bu cynnydd o ran cefnogi prosiectau adfywio yn y Rhyl, ond mewn cyfnod economaidd heriol, araf fu'r cynnydd o ran cefnogi twf economaidd ar draws Sir Ddinbych yn gyffredinol;
- Roedd Estyn wedi dyfarnu fod y Cyngor yn darparu gwasanaethau addysg o ansawdd da i blant a phobl ifanc a bod y rhagolygon ar gyfer gwelliannau pellach yn dda;
- Roedd rhaglen y Cyngor i wella ffyrdd yn datblygu ond, yn dilyn y llifogydd yn 2012, byddai ymchwiliad annibynnol yn penderfynu a oedd angen gweithredu i sicrhau fod risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol;
- Roedd y Cyngor yn parhau i wneud cynnydd da gyda'i gamau a gynlluniwyd i wella'r ffordd roedd yn gweithio.

Canfu ail ran yr adroddiad fod trefniadau rheoli perfformiad corfforaethol y Cyngor yn cefnogi hunanwerthuso dibynadwy ond roedd lle i wella ansawdd rhywfaint o'r dystiolaeth a ddefnyddiwyd gan y Cyngor i fesur ei effeithiolrwydd.

Yn olaf, roedd trydedd rhan yr adroddiad yn amlinellu barn SAC ynglŷn â pha mor dda roedd y Cyngor yn cynllunio am, ac yn gwneud trefniadau i gefnogi gwelliannau. Y casgliad oedd bod trefniadau'r Cyngor i gefnogi gwelliant yn dda. Yn benodol:

- Roedd y Cyngor wedi cyflawni ei ddyletswyddau adrodd gwelliant dan y Mesur;
- Roedd y Cyngor wedi cydymffurfio â'i gyfrifoldebau dan Ddeddf Cydraddoldeb 2010 a'i Gynllun Iaith Gymraeg;
- Roedd y Cyngor yn dal i wneud cynnydd da wrth fynd i'r afael â'r cynigion ar gyfer gwella a nodwyd yn asesiadau blaenorol SAC.

Daethpwyd i'r casgliad nad oedd unrhyw argymhellion newydd eleni. Roedd yr adroddiad yn amlinellu'r cynnydd roedd y Cyngor yn ei wneud i fynd i'r afael â'r argymhellion a'r cynigion ar gyfer gwella a wnaed yn adroddiad blaenorol SAC.

Rhoddodd y Cynghorydd Raymond Bartley ddiolch i Hugh Lloyd Evans (SAC) am ei gyflwyniad a dywedodd pa mor falch yr oedd o'r Cyngor hwn.

Ar y pwynt hwn, gofynnodd y Prif Weithredwr os gallai wneud sylw. Mewn perthynas â'r drafodaeth flaenorol, Mabwysiadu Cynllun Datblygu Lleol Sir Ddinbych, roedd yn falch iawn fod y cynrychiolwyr o SAC yn y cyfarfod i weld y drafodaeth. Roedd yr Aelodau yn haeddu clod am eu bod wedi'u cynnwys mor agos yn y broses.

Diolchodd y Prif weithredwr i gynrychiolwyr SAC am eu hadroddiad. Roedd yn adroddiad teg a da. Roedd Sir Ddinbych yn canolbwyntio ar wasanaethau mawr, addysg a gwasanaethau cymdeithasol. Roedd Sir Ddinbych wedi gwella'n sylweddol yn y ddau wasanaeth yma ac roeddent yn benderfynol i beidio â chamu yn ôl. Gwnaed cyfeiriad at adfywio a byddai strategaeth yn cael ei lansio yn yr hydref. Roedd y Prif Weithredwr yn gobeithio ac yn hyderus pan fydd SAC yn adrodd y flwyddyn nesaf, y byddent yn gallu adrodd ar gynnydd y flaenoriaeth newydd.

Mae'r broses o herio gwasanaethau wedi gwella. Roedd eisoes pethau yn eu lle a fyddai'n codi'r flwyddyn nesaf. Y Cynllun Corfforaethol newydd oedd y pwysicaf o'r rhain. Roedd y Cynllun Corfforaethol yn cynnwys saith blaenoriaeth a strategaeth ariannu.

Argymhellodd Aelodau y dylid cynnal archwiliad o Grwpiau Aelodau Ardal (GAA).

Cwestiynodd y Cynghorwyr Eryl Williams a Hugh Evans beth oedd gan Lywodraeth Cymru mewn golwg ar gyfer Sir Ddinbych gan fod negeseuon cymysg yn cael eu cyfleu gan Weinidogion. Nododd y Cynghorydd Evans fod nifer o bethau roedd y Cyngor eisiau eu gwneud yn well ond nid oedd unrhyw sôn amdanynt. Gallai'r Mesur Llywodraeth Leol ganiatáu'r cyngor i ganolbwyntio ar lefel lleol. Roedd cynlluniau Tref/Ardal wedi'u cyflwyno i gynorthwyo. Roedd yr heriau i'r Rhyl yn llawer mwy nac mewn unrhyw ardal arall.

Cytunodd Hugh Lloyd Jones (SAC) fwydo'r pryderon i mewn i'w trafodaethau gyda Llywodraeth Cymru. Gallai argymhellion fod wedi'u gwneud yn yr Adroddiad ond byddai goblygiadau statudol iddynt.

Eglurodd Gwilym Bury (SAC) fod ychydig o gynigion wedi'u gwneud mewn llythyrau. Yn yr adroddiad terfynol, bu gwelliannau a gwnaed cynnydd iddynt, felly nid oeddent wedi'u cynnwys yn yr adroddiad.

Cytunodd y ddau gynrychiolydd SAC bod archwiliad o GAA yn awgrym da iawn. Un maes roedd SAC wedi cytuno arsylwi arno eleni yw'r Her i Wasanaethau. Byddai hyn yn galluogi gwell dealltwriaeth o'r gwasanaethau.

PENDERFYNWYD yn amodol ar yr uchod, fod y Cyngor yn nodi ac yn derbyn yr Adroddiad Gwella Blynyddol gan Swyddfa Archwilio Cymru.

8 TREFNAU PLEIDLEISIO ELECTRONIG

Cyflwynodd y Pennaeth Gwasanaethau Cyfreithiol a Democrataidd (P:GC&D) adroddiad (a gylchredwyd yn flaenorol) i roi gwybodaeth ynglŷn â gweithrediad y system bleidleisio electronig, ceisiadau a wnaed am wybodaeth drwy'r system a goblygiadau newid y ffordd y defnyddwyr y system.

Roedd y system bleidleisio yn Siambr y Cyngor, Neuadd y Sir, Rhuthun, wedi'i chyflwyno fel ffordd gyflym o gyfrif pleidleisiau yn y Siambr. Roedd rhai pobl wedi gofyn i'r system nodi pwy oedd wedi bwrw eu pleidleisiau mewn ffordd benodol. Roedd problem bosibl gyda rhyddhau'r wybodaeth hon pe bai'r cerdyn pleidleisio

anghywir wedi'i osod yn y slot o flaen Cynghorydd, neu os oedd Cynghorydd yn symud sedd ar ôl gosod cerdyn pleidleisio yn ei le. Felly, nid oedd sicrwydd y byddai gwybodaeth bleidleisio yn 100% cywir o safbwynt pwy a bleidleisiodd. Byddai bob amser yn gywir o ran nifer y pleidleisiau a fwriwyd mewn ffordd benodol. Derbyniwyd cais am ragor o eglurder o ran y system bleidleisio, ond byddai angen i brosesau caeth fod mewn grym, i sicrhau bod y cerdyn pleidleisio cywir yn cael ei ddefnyddio bob amser.

PENDERFYNWYD fod y Cyngor yn cytuno i sefydlu prosesau caeth i alluogi gwybodaeth gywir i gael ei rhyddhau drwy'r system bleidleisio electronig yn Siambr y Cyngor, Neuadd y Sir, Rhuthun.

Ar y pwynt hwn, er gwybodaeth – rhoddodd y Prif Weithredwr wybod i'r Cyngor fod canlyniad pleidlais y staff ar "arbedion effeithlonrwydd y gweithlu" wedi eu derbyn ac roedd mwyafrif llethol wedi pleidleisio o blaid derbyn y cynigion a gyflwynwyd.

9 RHAGLEN GWAITH I'R DYFODOL Y CYNGOR SIR

Cyflwynodd y Pennaeth Gwasanaethau Cyfreithiol a Democrataidd (P:GC&D) Rhaglen Gwaith i'r Dyfodol y Cyngor.

PENDERFYNWYD nodi Rhaglen Gwaith i'r Dyfodol y Cyngor.

Daeth y cyfarfod i ben am 1.30p.m.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Cyngor Llawn
Dyddiad y Cyfarfod:	9 Gorffennaf 2013
Aelod / Swyddog Arweiniol:	Yr Aelod Arweiniol dros Dir y Cyhoedd / Cyfarwyddwr Corfforaethol: Uchelgais Economaidd a Chymunedol
Awdur yr Adroddiad:	Uwch Beiriannydd, Rheoli Risg Llifogydd
Teitl:	Ymchwiliad i Llifogydd Tachwedd 2012

1. Ynglŷn â beth mae'r adroddiad?

Mae ymchwiliad i'r digwyddiadau llifogydd ledled Sir Ddinbych ym mis Tachwedd 2012 wedi bod yn cael ei gynnal ers mis Chwefror 2013. Mae'r ymchwiliad bellach wedi'i gwblhau, ac eithrio Glasdir, lle mae cymhlethdod y materion sy'n ymwneud â'r digwyddiad llifogydd yn golygu bod yr ymchwiliad yn dal i fynd rhagddo.

2. Beth yw'r rheswm dros baratoi'r adroddiad yma?

I ddwyn sylw Aelodau at ganfyddiadau'r ymchwiliad i'r llifogydd, a rhoi diweddariad ar y cynnydd gyda'r ymchwiliad i ddigwyddiad llifogydd Glasdir.

3. Beth yw'r Argymhellion?

Bod yr Aelodau:

- Yn cymeradwyo gweithredu'r argymhellion a nodir yn Atodiad 2.
- Yn cefnogi'r Cyngor a Chyfoeth Naturiol Cymru mewn ffordd weithredol pan fyddant yn cysylltu â Llywodraeth Cymru i gael cyllid i weithredu'r argymhellion.
- Yn gefnogol i sefydlu Partneriaeth Rheoli Afonydd, a fydd yn dwyn ynghyd yr holl bartneriaid perthnasol i ddatblygu cynlluniau rheoli perygl llifogydd.
- Yn cytuno i dderbyn Rhan 2 o'r Adroddiad Ymchwilio, mewn perthynas â Glasdir, yng nghyfarfod y Cyngor Llawn ar 10 Medi 2013.

4. Manylion yr adroddiad.

4.1

Digwyddodd llifogydd sylweddol mewn nifer o leoliadau ledled Sir Ddinbych ar 26 a 27 Tachwedd 2012. Cafwyd llifogydd mewn tua 500 o adeiladau, yn rhai masnachol a phreswyl, mewn cyfanswm o 12 lleoliad gwahanol. Dan amodau Deddf Rheoli Llifogydd a Dŵr 2010, mae'r Cyngor yn cynnal ymchwiliad i achosion y llifogydd. Mae Cyfoeth Naturiol Cymru (Asiantaeth yr Amgylchedd Cymru gynt) yn rhoi cymorth i'r Cyngor gyda'r ymchwiliad. Tarddleuedd y llifogydd oedd prif afonydd, y mae Cyfoeth Naturiol Cymru'n gweithredu fel yr awdurdod rheoli perygl ar eu cyfer, a dyfrgyrsiau cyffredin, y mae Cyngor Sir Ddinbych yn gweithredu fel yr awdurdod rheoli perygl ar eu cyfer.

4.2

Cafodd yr ymchwiliad ei lansio'n ffurfiol ym mis Chwefror 2013 ac roedd adroddiad arno i fod i gael ei gyflwyno i'r Cyngor ym mis Mai. Bu oedi gyda'r adroddiad o fis Mai oherwydd cymhlethdod a maint yr ymchwiliad i'r ddau ddigwyddiad llifogydd mwy yn Llanelwy a Glasdir. Mae'r ymchwiliad i'r digwyddiad yn Llanelwy bellach wedi'i gwblhau a chaiff ei grynhoi yn Atodiad 2. Fodd bynnag, bydd oedi tan fis Medi cyn cyflwyno'r adroddiad llawn ar ddigwyddiad Glasdir. Mae Amodau Gorchwyl yr ymchwiliad wedi'u hatodi er gwybodaeth (Atodiad 1).

4.3

Pwrpas yr ymchwiliad yw egluro pam y digwyddodd y llifogydd, pa mor debygol ydynt o ddigwydd eto a beth, os unrhyw beth o gwbl, y mae angen ei wneud i reoli perygl llifogydd yn briodol yn y dyfodol.

4.4

Y meini prawf ar gyfer cytuno ar leoliad ar gyfer ymchwiliad yw:

- Un neu fwy o adeiladau â llifogydd mewnol
- Tarfu ar isadeiledd pwysig, e.e. ffyrdd neu gyfleustodau
- Digwyddiad 'trwch blewyn' arall mewn perthynas a'r naill neu'r llall o'r uchod.

Penderfynwyd peidio â chynnwys y llifogydd cyffredinol ar dir amaethyddol fel rhan o'r ymchwiliad, oni bai fod y digwyddiad llifogydd yn anarferol neu'n annisgwyl. Mae trafodaethau'n cael eu cynnal ar lefel genedlaethol ynghylch effaith llifogydd ar dir amaethyddol.

4.5

Mae'r ymchwiliad i lifogydd ar gyfer y mwyafrif o leoliadau'n cael ei gynnal gan y Cyngor a Cyfoeth Naturiol Cymru. Mae ymchwilwyr annibynnol wedi cael comisiwn i gynnal yr ymchwiliad i'r llifogydd yn Glasdir, Rhuthun, serch hynny, oherwydd cymhlethdod digwyddiadau yn y lleoliad hwnnw. Gofynnwyd i'r Ymchwilwyr Annibynnol, Dr Jean Venables a Clive Onions, fynd ati hefyd i adolygu canfyddiadau'r Cyngor a Cyfoeth Naturiol Cymru ar gyfer yr holl leoliadau eraill yr ymchwilir i'r llifogydd ynddynt. Y lleoliadau yr ymchwilir iddynt yw:

- Llanelwy, gan gynnwys Ffordd Isaf Dinbych
- Rhuddlan, gan gynnwys Lôn Sarn
- Brookhouse, Dinbych
- Llanynys
- Gellifor
- Glasdir, Rhuthun
- Park Place/Stryd Mwrog/Maes Ffynnon, Rhuthun
- Canol Tref Rhuthun
- Llanbedr Dyffryn Clwyd
- Loggerheads
- Corwen
- Glyndyfrdwy

Mae adroddiad ar ganfyddiadau'r ymchwiliad yn amgaaedig (Atodiad 2)

4.6

Mae'r gwaith o ymchwilio i'r llifogydd yn cael ei gydlynu gan Weithgor Ymchwilio i Llifogydd sy'n cynnwys swyddogion o'r Cyngor, Cyfoeth Naturiol Cymru a'r Awdurdod Cefnffyrdd. Hyd yma, mae tri Phapur Briffio Rhanddeiliaid wedi cael eu cyhoeddi ac mae'r rhain wedi'u cynnwys er gwybodaeth (Atodiad 3). Mae cyfarfodydd wedi cael eu cynnal hefyd gyda chynrychiolwyr preswylwyr yn y ddau leoliad mwy lle cafwyd llifogydd yng Nglasdir a Llanelwy.

4.7

Mae'r Cyngor wedi rhoi ystyriaeth i fesurau interim i leihau perygl llifogydd tra'i fod yn disgwyl i'r ymchwiliad gael ei gwblhau. O ganlyniad, mae'r gwaith canlynol wedi cael ei wneud:

- Gosod falfiau nad yw dŵr yn dychwelyd drwyddynt i atal llifogydd ar ddraeniau dŵr wyneb yn Brookhouse, Dinbych.
- Yng Nglasdir, tynnu'r dellt diogelwch ar y geuffos 5 blwch, gosod medrydd dŵr dros dro â gallu telemetreg yn sianel y geuffos ac adeiladu llawr caled uwchlaw'r geuffos i'w gwneud yn bosib cael mynediad i waredu malurion yn ystod llifogydd.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae gan llifogydd y potensial i achosi amhariad difrifol a maith i'r cymunedau y maent yn effeithio arnynt. Mae deall a rheoli perygl llifogydd lleol yn ategu blaenoriaeth y Cyngor i ddatblygu'r economi leol.

6. Faint fydd yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Gallai cost gweithredu'r argymhellion a nodwyd gan yr ymchwiliad mewn perthynas â llifogydd o ddyfrgyrsiau cyffredin fod hyd at £1 miliwn. Ni ellir cwrdd â'r gost yma o fewn cyllideb bresennol y Cyngor. Fodd bynnag, mae gan Lywodraeth Cymru, sy'n datgan mai ei nod yw lleihau'r risg i bobl trwy roi anogaeth i ddarparu mesurau diogelu rhag llifogydd, bwerau i roi grant dan y Ddeddf Draenio Tir. Gyda hyn mewn golwg, mae'n bwysig bod y Cyngor yn ceisio cymorth cyllido gan Lywodraeth Cymru mewn perthynas â'r argymhellion.

Mae Cyfoeth Naturiol Cymru yn amcangyfrif bod cynllun i leihau perygl llifogydd yn Llanelwy i lefel dderbyniol yn debygol o gostio dros £5 miliwn. Dylai'r Cyngor geisio sicrwydd gan Lywodraeth Cymru y bydd blaenoriaeth ddigonol yn cael ei rhoi i ddarparu cyllid cynnar ar gyfer cynigion Cyfoeth Naturiol Cymru mewn perthynas â Llanelwy ac unrhyw argymhellion eraill sy'n deillio o'r ymchwiliad mewn perthynas â llifogydd o brif afonydd.

7. Beth yw prif gasgliadau'r Asesiad o'r Effaith ar Gydraddoldeb a gwblhawyd mewn perthynas â'r penderfyniad?

Nid oes Asesiad o'r Effaith ar Gydraddoldeb wedi cael ei gynnal.

8. Pa ymgynghoriadau sydd wedi cael eu cwblhau?

Hyd yma mae tri Phapur Briffio Rhanddeiliaid wedi cael eu cynhyrchu i'w rhannu gyda'r holl gyfranogion. Mae cyfarfodydd cyswllt rheolaidd wedi bod yn digwydd gyda chynrychiolwyr preswylwyr yng Nglasdir. Mae dau gyfarfod wedi cael eu cynnal gyda chynrychiolwyr preswylwyr yn Llanelwy, ac mae cyfarfodydd pellach yn yr arfaeth.

Cafodd canfyddiadau interim yr ymchwiliad eu trafod gyda'r Pwyllgor Archwilio Partneriaethau ar 25 Ebrill 2013.

9. Pŵer i wneud y Penderfyniad

Mae Adran 19 Deddf Rheoli Llifogydd a Dŵr 2010 yn rhoi i'r Cyngor fel yr Awdurdod Llifogydd Lleol Arweiniol y cyfrifoldeb am ymchwilio i ddigwyddiadau llifogydd.

Mae Adran 10 Deddf Rheoli Llifogydd a Dŵr 2010 yn gosod dyletswydd ar y Cyngor i ddatblygu, cynnal a monitro strategaeth leol i reoli perygl llifogydd.

Mae Adran 2 Deddf Llywodraeth Leol 2000 yn rhoi'r pŵer i'r Cyngor wneud unrhyw beth sy'n debygol o hybu neu wella lles cymdeithasol, economaidd neu amgylcheddol ardal y Cyngor.

Ymchwiliad Cyngor Sir Ddinbych i Lifogydd Tachwedd 2012

Adroddiad Ymchwiliad Llifogydd – Rhan 1



Cynnwys

Crynodeb Gweithredol

1 Cyflwyniad

- 1.1 Cefndir i'r Llifogydd
- 1.2 Pwrpas yr Ymchwiliad
- 1.3 Cyd-destun Deddfwriaethol
- 1.4 Gweithgor Ymchwilio Llifogydd
- 1.5 Ymchwiliad Annibynnol

2 Lleoliadau'r Llifogydd

- 2.1 Llanelwy, Rhuddlan, gan gynnwys Lôn Sarn, Ffordd Isaf Dinbych
- 2.2 Brwcws, Dinbych
- 2.3 Llanynys
- 2.4 Gellifor
- 2.5 Glasdir, Rhuthun
- 2.6 Park Place/ Stryd Mwrog/ Maes Ffynnon, Rhuthun
- 2.7 Llanbedr Dyffryn Clwyd
- 2.8 Loggerheads
- 2.9 Corwen
- 2.10 Glyndyfrdwy

3 Casgliad

4 Crynodeb o'r Argymhellion

- 4.1 Argymhellion Penodol i Safleoedd
- 4.2 Argymhellion Cyffredinol

Crynodeb Gweithredol

Ar 26 a 27 Tachwedd, 2012, glawiodd yn drwm ac am hir yn Sir Ddinbych a arweiniodd at lifogydd mewn mwy na 500 o eiddo ac yn drist iawn, marwolaeth un o drigolion Llanelwy.

Yn ôl Adnoddau Naturiol Cymru, roedd gan y glawiad 1 siawns o 13 o ddigwydd. Fodd bynnag, gan fod y glaw yn disgyn ar dir a oedd eisoes yn wlyb, cododd llawer o'r afonydd yn y sir i'r lefelau uchaf erioed. Mae'r llifogydd wedi'i gyfrifo i fod â siawns o ddigwydd o rwng 1 mewn 100 ac 1 mewn 200.

Arweiniwyd yr ymchwiliad cyffredinol gan Gyngor Sir Ddinbych, gyda chymorth gan Adnoddau Naturiol Cymru. Mae'r Cyngor wedi penodi arbenigwyr annibynnol i edrych ar y materion cymhleth sy'n ymwneud â'r llifogydd yn natblygiad tai Glasdir yn Rhuthun ac i adolygu'r ymchwiliad i'r lleoliadau llifogydd eraill. Cydlynwyd yr ymchwiliad gan Weithgor Swyddogion Ymchwilio Llifogydd, gyda chynrychiolwyr o bob un o'r awdurdodau rheoli risg perthnasol.

Mae'r ymchwiliad i lifogydd yng Nglasdir wedi codi nifer o gwestiynau ynglŷn â hydroleg dalgylch Afon Clwyd. Mae gwaith i ateb y cwestiynau hyn yn symud ymlaen yn dda a disgwylir bydd yr ymchwilwyr annibynnol yn gallu adrodd yn ôl ar eu canfyddiadau erbyn mis Medi 2013.

Erbyn hyn, mae dealltwriaeth glir o'r digwyddiadau llifogydd heblaw am yr un yng Nglasdir ac mae Adnoddau Naturiol Cymru a Chyngor Sir Ddinbych yn ystyried ystod o opsiynau i leihau'r risg o lifogydd yn y dyfodol. Mae'r argymhellion yn amrywio o waith cynnal a chadw a gwella syml i gynlluniau rheoli risg llifogydd gwerth miliynau o bunnoedd. Bydd yn hanfodol cael cefnogaeth Llywodraeth Cymru mewn perthynas ag ariannu'r cynlluniau hyn.

Yn achos Llanelwy, mae gwaith modelu llifogydd a wnaethpwyd fel rhan o'r ymchwiliad wedi dangos bod lefel yr amddiffyniad a ddarperir gan yr amddiffynfeydd a godwyd yn llawer llai na'r hyn a ddeallwyd yn flaenorol. Yn hytrach na chael ei hamddiffyn rhag siawns llifogydd o 1 mewn 100, credir bod rhannau o'r ddinas bellach mewn risg o lifogydd gyda'r tebygolrwydd blynyddol o 1 siawns mewn 30.

Trwy gydol yr ymchwiliad bu cydweithrediad da rhwng yr awdurdodau perthnasol. Mae cyfle yn awr i adeiladu ar y perthnasau gwaith sydd wedi cael eu meithrin, trwy ymgysylltu â'r holl fudd-ddeiliaid yr effeithir arnynt a rheoli'r risg llifogydd drwy weithio mewn partneriaeth.

1 Cyflwyniad

1.1 Cefndir i'r Llifogydd

Yn ôl y Swyddfa Dywydd, 2012 oedd y drydedd flwyddyn wlypaf yng Nghymru ar eu cofnodion. Yn dilyn dechrau sych i'r Gwanwyn, daeth tywydd gwlypach gan arwain at dir gwlyb yn y cyfnod cyn y glaw ym mis Tachwedd. Er iddo bara am hir, gellid disgrifio'r glaw fel cymedrol yn hytrach na difrifol ac roedd ganddo siawns o 1 mewn 13 o ddigwydd mewn unrhyw un flwyddyn. Fodd bynnag, gan i'r glaw ddisgyn ar dir a oedd eisoes yn wlyb, cododd llawer o'r afonydd yn y sir i'w lefelau uchaf erioed. O ganlyniad, gorlifwyd dros amddiffynfeydd llifogydd Afon Elwy ac Afon Clwyd mewn nifer o leoliadau gan arwain at lifogydd eang i eiddo a thir amaethyddol. Roedd hefyd llifogydd o Afon Ystrad ac Afon Alyn, yn ogystal â nifer o gyrsiau dŵr cyffredin. Mae'r llifogydd wedi ei gyfrifo fod bod â siawns o ddigwydd o rwng 1 mewn 100 ac 1 mewn 200. Yn seiliedig ar y dystiolaeth a gasglwyd yn ystod yr ymchwiliad, nid oedd unrhyw ddigwyddiadau sylweddol o lifogydd dŵr wyneb na dŵr daear.

1.2 Pwrpas yr Ymchwiliad

Diben yr ymchwiliad yw mynd i'r afael â'r cwestiynau allweddol canlynol:

- Pam wnaeth y llifogydd ddigwydd?
- Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?
- Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

1.3 Cyd-destun Deddfwriaethol

Mae gan Gyngor Sir Ddinbych, fel yr Awdurdod Llifogydd Lleol Arweiniol, ddyletswydd o dan Adran 19 Deddf Rheoli Llifogydd a Dŵr i ymchwilio i lifogydd yn ei ardal.

Mae'r Ddeddf yn datgan:

- (1) Ar ddod yn ymwybodol o lifogydd yn ei ardal, rhaid i awdurdod llifogydd lleol arweiniol, i'r graddau y mae'n ystyried ei bod yn angenrheidiol neu'n briodol, ymchwilio i -
 - (a) pa awdurdodau rheoli risg sydd â swyddogaethau rheoli risg llifogydd perthnasol, ac
 - (b) a yw pob un o'r awdurdodau rheoli risg hynny wedi gweithredu'r, neu'n bwriadu gweithredu'r, swyddogaethau hynny mewn ymateb i'r llifogydd
- (2) Os bydd awdurdod yn cynnal ymchwiliad o dan isadran (1) rhaid iddo -
 - (a) gyhoeddi canlyniadau ei ymchwiliad, a
 - (b) hysbysu unrhyw awdurdodau rheoli risg perthnasol.

Prif ffynonellau'r llifogydd yn ystod digwyddiad mis Tachwedd oedd Afon Elwy, Afon Clwyd ac Afon Ystrad. Mae'r rhain wedi cael eu dosbarthu fel prif afonydd a gorwedda'r cyfrifoldeb am yr ymchwiliad manwl i bob lleoliad llifogydd gydag Adnoddau Naturiol Cymru. Effeithiwyd ar naw lleoliad gwahanol gan lifogydd o brif afonydd. Roedd y rhain yn amrywio o gymunedau mawr, megis Llanelwy a Rhuthun, i eiddo ynysig unigol.

Cafwyd llifogydd sylweddol, ond llai helaeth o gyrsiau dŵr cyffredin mewn tri lleoliad gwahanol. Gorwedda'r cyfrifoldeb am yr ymchwiliad i'r digwyddiadau hyn gyda Chyngor Sir Ddinbych fel yr Awdurdod Llifogydd Lleol Arweiniol.

1.3 Gweithgor Swyddogion Ymchwilio Llifogydd

Oherwydd natur helaeth, a chymhleth debygol yr ymchwiliad llifogydd, o bosibl yn cynnwys nifer o awdurdodau rheoli risg llifogydd, fel yr Awdurdod Llifogydd Lleol Arweiniol penderfynodd Cyngor Sir Ddinbych i gynnal ymchwiliad llawn o'r digwyddiadau llifogydd perthnasol ac i sefydlu Gweithgor Swyddogion Ymchwilio Llifogydd i oruchwylio a chefnogi'r broses. Profodd y gweithgor, a oedd yn cwrdd yn aml, yn hanfodol o ran sicrhau bod cyfathrebu cryf rhwng y partion perthnasol a helpu i greu ymagwedd bartneriaeth at yr ymchwiliad trwy adeiladu ar y berthynas gref a oedd yn bodoli eisoes rhwng y sefydliadau perthnasol.

1.4 Ymchwiliad Annibynnol

Gan gydnabod bod amgylchiadau'r llifogydd yn natblygiad tai Glasdir ymhell o fod yn syml, penderfynodd Cyngor Sir Ddinbych gomisiynu dau arbenigwr annibynnol, Dr Jean Venables a Clive Onions, a argymhellwyd gan Sefydliad y Peirianwyr Sifil, i gynnal ymchwiliad llawn ac annibynnol o ddigwyddiad Glasdir. Hefyd, gofynnwyd i'r arbenigwyr adolygu canfyddiadau'r ymchwiliadau eraill a dilysu'r casgliadau ac argymhellion.

1.5 Ymgynghoriad Cyhoeddus

Roedd yr ymchwiliad yn cynnwys llawer iawn o ymgysylltu â'r cyhoedd ac ymgynghori, gyda'r nod o gasglu gwybodaeth am y llifogydd a rhoi gwybod i bobl o'r cynnydd gyda'r ymchwiliad. Cynhaliwyd sesiynau galw mewn yn Llanelwy, Rhuddlan a Glasdir, gydag ymweliadau i eiddo unigol mewn mannau eraill. Ar gyfer Llanelwy a Glasdir, dilynwyd y rhain gan gyfarfodydd gyda grwpiau preswylwyr a oedd yn cynrychioli'r preswylwyr yr effeithiwyd arnynt.

2 Lleoliadau'r Llifogydd

Roedd 12 lleoliad llifogydd gwahanol, o Ruddlan yng ngogledd y sir i Lyndyfrdwy yn y de. Daeth y llifogydd i Lanelwy, Rhuddlan (gan gynnwys Lôn Sarn) a Ffordd Isaf Dinbych o Afon Elwy, dan amgylchiadau tebyg, ac felly maent wedi cael eu grwpio gyda'i gilydd. Caiff lleoliadau'r llifogydd eraill eu hystyried ar wahân.

2.1 Llanelwy, Rhuddlan (gan gynnwys Lôn Sarn) a Ffordd Isaf Dinbych

Yn ôl Adnoddau Naturiol Cymru, cofnodwyd Afon Elwy ar ei lefel uchaf erioed ar 26 a 27 Tachwedd 2012. Roedd hyn o ganlyniad i law trwm yn disgyn am hir ar dir gwlyb. O ganlyniad i hyn, torrodd yr afon ei glannau a'r byndiau amddiffyn llifogydd, gan arwain at lifogydd eang a sylweddol. Mae gwaith modelu cyfrifiadurol a wnaed gan Adnoddau Naturiol Cymru yn nodi fod gan y llifogydd debygolrwydd o rwng 1 mewn 100 ac 1 mewn 200 siawns o ddigwydd (y cyfeirir ato fel Tebygolrwydd Gormodiant Blyneddol, neu AEP).

Llanelwy

Daeth yr afon dros yr amddiffynfeydd llifogydd rhwng tua 4:45am a 3:15pm ar 27 Tachwedd. Dechreuodd llifogydd i lawr yr afon o'r A55 gyda dŵr yn gorlifo i ardal Spring Gardens. Dilynwyd hyn yn sydyn gan lifogydd ym Mharc Roe, ac yn fuan wedyn gan lifogydd i fyny'r afon o'r A55 gan fod y rhan fwyaf o'r amddiffynfeydd llifogydd wedi'u llethu a daeth ardaloedd mawr o ganol Llanelwy dan ddŵr. Roedd rhannau o'r ddinas dan ddŵr am sawl diwrnod, er gwaetha'r defnydd o bympiau cynhwysedd uchel.

Gorlifwyd tua 320 o eiddo a 70 carafán yn ystod y digwyddiad. Caiff Llanelwy ei hamddiffyn o Afon Elwy gan amddiffynfeydd llifogydd sy'n cynnwys argloddiau pridd uchel y daeth yr afon drostynt oherwydd ei lefel uchel. Nid oes unrhyw dystiolaeth bod yr amddiffynfeydd wedi torri.

Daeth modelu llifogydd a wnaethpwyd ar gyfer yr ymchwiliad i'r casgliad, yn groes i'r ddealltwriaeth flaenorol, mai dim ond amddiffyniad yn erbyn 1 mewn 30 digwyddiad AEP mae'r amddiffynfeydd i lawr yr afon o'r A55 yn gynnig, tra bo'r rhai i fyny'r afon o'r A55 yn amddiffyn yn erbyn 1 mewn 75 digwyddiad AEP. Mae'r lefel o amddiffyniad felly, gryn dipyn yn llai na'r hyn a ddeallwyd cyn digwyddiad mis Tachwedd 2012. Daeth y ddealltwriaeth well drwy fireinio'r dulliau a ddefnyddir gan Adnoddau Naturiol Cymru i greu'r model llifogydd, ynghyd â chofnodion o'r llifogydd ei hun sydd wedi galluogi calibradu'r model yn union.

Yn ystod yr ymchwiliad, codwyd nifer o gwestiynau gan drigolion yr effeithiwyd arnynt o ran y ffactorau a allai fod wedi dylanwadu ar lefelau'r Afon Elwy.

Yn gyntaf, wnaeth y llanw uchel y sefyllfa'n waeth? Mae Adnoddau Naturiol Cymru wedi cadarnhau bod Afon Elwy yn Llanelwy yn ddigon uchel uwchlaw lefel y môr i'r llanw beidio cael unrhyw effaith. Mae terfyn dylanwad y llanw yn agos at ble mae Afon Elwy ac Afon Clwyd yn uno, tua 1.5km i lawr yr afon.

Yn ail, a oedd dŵr yn cael ei ollwng o Lyn Aled ac Aled Isaf yn ystod y llifogydd? Mae Dŵr Cymru wedi cadarnhau na chafodd unrhyw ddŵr ei ollwng o Lyn Aled a dim ond ychydig bach o ddŵr gafodd ei ollwng o Aled Isaf rhwng 25 Tachwedd a 29 Tachwedd, ond bod hyn o fewn gweithdrefnau gweithredu y cytunwyd arnynt. Credir ei bod yn annhebygol i'r naill gronfa gael dylanwad sylweddol ar lifogydd Llanelwy.

Yn drydydd, wnaeth Pont Spring Gardens gyfrannu at y llifogydd? Mae gwaith modelu cyfrifiadurol a wnaed gan Adnoddau Naturiol Cymru yn dangos, er bod y bont yn creu tyndra ar lif y dŵr, yn yr achos hwn nid oedd yn cyfrannu'n sylweddol at y llifogydd. Mae data yn dangos bod uchder y dŵr gymaint uwchlaw lefel y byndiau amddiffyn llifogydd y buasent wedi cael eu llethu hyd yn oed pe na fyddai'r bont yn ei lle, er y byddai Parc Roe wedi dioddef llai o lifogydd ac mae'n debyg na fyddai Spring Gardens Holiday Park wedi dioddef unrhyw lifogydd o gwbl.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at lefelau dŵr yn Afon Elwy a oedd yn uwch na'r hyn oedd yr amddiffynfeydd llifogydd yn gallu ymdopi â nhw.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Credir fod i'r digwyddiad siawns o rwng 1 mewn 100 ac 1 mewn 200 o ddigwydd mewn unrhyw un flwyddyn. Er y gellid disgrifio hyn fel digwyddiad eithafol, gyda risg cymharol isel o ddigwydd eto, mae'r ymchwiliad wedi dangos y gallai'r amddiffynfeydd llifogydd yn Llanelwy gael eu trechu gan arwain at lifogydd eang mewn digwyddiad llawer llai difrifol.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Mae'r amddiffynfeydd presennol yn Llanelwy yn darparu amddiffyniad yn erbyn siawns o 1 mewn 30 i'r gogledd o'r A55 a siawns o 1 mewn 75 digwyddiad i'r de o'r A55. Mae hyn yn is na'r safon amddiffyn a gredir sy'n briodol. Mae Adnoddau Naturiol Cymru yn ystyried opsiynau i leihau'r risg o lifogydd i lefel fwy derbyniol ar hyn o bryd. Yr arwyddion cynnar yw y gallai amrywiaeth o atebion fod yn bosibl, ond y gallai'r costau fod yn sylweddol (mwy na £5 miliwn). Mae Adnoddau Naturiol Cymru hefyd yn ymchwilio i weld a ellid gwneud unrhyw fesurau dros dro tymor byr i leihau'r risg hyd nes bydd cynllun yn cael ei rhoi ar waith. Gallai'r rhain gynnwys clirio coed a llystyfiant o lannau afonydd, a fyddai'n lleihau'r risg o flocio ac o bosibl yn cynyddu cynhwysedd yr afon yn ystod llifogydd, a chodi'r amddiffynfeydd lleol yn uwch i'r gogledd o'r A55, ar yr amod nad yw hyn yn cynyddu'r risg o lifogydd mewn mannau eraill yn y tymor byr. Mae'n debygol y byddai'n rhaid i Adnoddau Naturiol Cymru dalu am y mesurau tymor byr ac unrhyw atebion tymor hir o'u cyllideb arian cyfalaf.

Rhuddlan, gan gynnwys Lôn Sarn

Mae'r ymchwiliad i'r llifogydd a effeithiodd ar ardaloedd Marsh Road a Ffordd yr Orsaf, Rhuddlan wedi sefydlu bod hyn wedi cael ei achosi gan Afon Elwy yn torri ei glannau i'r gogledd o Lanelwy ac yn llifo ar hyd y gorlifdir y tu ôl i'r amddiffynfeydd llifogydd. Roedd Lôn Sarn, sydd yn llwybr mynediad i Ysbyty Glan Clwyd, dan lifogydd o'r un ffynhonnell. Daeth rhannau gwahanol o Afon Clwyd dros amddiffynfeydd llifogydd i fyny'r afon o Ruddlan. Cafwyd llifogydd mewn cyfanswm o 10 eiddo (preswyl a masnachol).

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at yr Afon Elwy yn dod dros ei hamddiffynfeydd i lawr yr afon o Lanelwy ac yn llifo ar hyd y gorlifdir tuag at Ruddlan. Daeth Afon Clwyd hefyd dros ei glannau. Yn Rhuddlan mae Afon Clwyd yn llanwol. Er nad yw effaith lawn y llanw uchel yn hysbys, mae tystiolaeth yn awgrymu bod y llifogydd yn dal i ddigwydd hyd yn oed pan oedd y llanw'n isel, sy'n dynodi mai ychydig o effaith gafodd y llanw fel un o achosion y llifogydd.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Credir fod i'r digwyddiad siawns o rwng 1 mewn 100 ac 1 mewn 200 o ddigwydd mewn unrhyw un flwyddyn. Fel y nodwyd yn flaenorol mewn perthynas â Llanelwy, mae'r amddiffynfeydd llifogydd yn ffynhonnell y dŵr llifogydd, hynny yw, i lawr yr afon o'r A55, yn darparu amddiffyniad yn erbyn siawns o 1 mewn 30 o ddigwydd. Mae yna risg sylweddol y gallai llifogydd ddigwydd eto oni bai y cymrir mesurau i leihau'r risg o orlifo yn y lleoliad hwnnw.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Byddai gwaith gwella ar amddiffynfeydd yr Afon Elwy yn Llanelwy hefyd yn lleihau'r tebygolrwydd o lifogydd yn Rhuddlan. Efallai hefyd byddai cyfleoedd i gyfeirio dŵr llifogydd i ffwrdd o eiddo rhag ofn byddai'r amddiffynfeydd yn cael eu llethu. Ers y llifogydd, mae Adnoddau Naturiol Cymru wedi cynnal arolwg lefel crib amddiffyniad sydd wedi bwydo i mewn i waith modelu Llanelwy. Mae Adnoddau Naturiol Cymru ar hyn o bryd yn ystyried yr opsiynau ac ystod o atebion i leihau'r risg o lifogydd yn yr ardal.

Ffordd Isaf Dinbych

Mae ymchwiliad i'r llifogydd o'r Afon Elwy a effeithiwyd ar eiddo i'r de o Lanelwy, ger Ffordd Isaf Dinbych, yn dangos bod y llifogydd wedi digwydd o ganlyniad i'r afon yn torri ei glannau. Cafwyd llifogydd mewn hyd at 7 eiddo, gyda 14 arall bron iawn wedi dioddef. Mae Adnoddau Naturiol Cymru ar hyn o bryd yn asesu'r opsiynau sydd ar gael i leihau'r risg yn y dyfodol.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at yr Afon Elwy yn torri ei glannau a dod drosodd i'r gorlifdir. Nid oes unrhyw amddiffynfeydd llifogydd ffurfiol yn y lleoliad hwn ac nid oedd gan yr un o'r eiddo a ddioddefodd amddiffyniad eiddo unigol.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Credir fod i'r digwyddiad siawns o rwng 1 mewn 100 ac 1 mewn 200 o ddigwydd mewn unrhyw un flwyddyn.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei rheoli'n briodol yn y dyfodol?

O ystyried nifer cymharol fach a natur ynysig yr eiddo yr effeithiwyd arnynt, mae'n annhebygol y gallai Adnoddau Naturiol Cymru gyfiawnhau'r gost o ddarparu amddiffynfeydd llifogydd uwch i amddiffyn yn erbyn siawns o 1 mewn 100 o ddigwydd. Fodd bynnag, gallai fod yn bosibl lleihau'r risg llifogydd i lefel dderbyniol drwy osod amddiffynfeydd eiddo unigol. Hefyd, dylid annog trigolion i gofrestru ar gyfer gwasanaeth rhybuddion llifogydd Asiantaeth yr Amgylchedd (a weithredir ar ran Adnoddau Naturiol Cymru).

2.2 Brwsws, Dinbych

Mae'r ymchwiliad wedi nodi bod yr Afon Ystrad wedi torri ei glannau, gan achosi llifogydd i 7 eiddo preswyl ac 1 eiddo masnachol yn Nheras Brwcws. Roedd nifer o eiddo eisoes wedi buddsoddi mewn amddiffynfeydd eiddo unigol, ond rhannol lwyddiannus yn unig oedd hyn yn ystod y digwyddiad. Mae hefyd tystiolaeth o ôl-lifiad o ddŵr llifogydd drwy system ddraenio'r twnnel cyfagos i gerddwyr o dan yr A525.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at yr Afon Ystrad yn torri ei glannau, a gafodd ei waethygu gan yr ôl-lifiad i fyny'r twnnel cerddwyr o dan y A525.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Nid oes digon o wybodaeth ar gael i benderfynu ar union faint y digwyddiad. Fodd bynnag, mae map llifogydd Asiantaeth yr Amgylchedd yn dangos y byddai'r eiddo yn dioddef llifogydd mewn digwyddiad siawns o 1 mewn 100.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Mae Adnoddau Naturiol Cymru ar hyn o bryd yn ystyried yr opsiynau sydd ar gael i leihau'r risg yn y dyfodol, er bod y rhain yn debygol o fod yn gyfyngedig i amddiffyn eiddo unigol, oherwydd y gost uchel debygol o amddiffynfeydd llifogydd ffurfiol. Mae'r Cyngor wedi gosod falfiau cau i atal dŵr rhag llifo yn ôl i'r twnnel i gerddwyr.

2.3 Llanynys

Effeithiwyd ar dri eiddo ynysig pan dorrodd yr Afon Clwyd ei glannau. Roedd gan bob eiddo amddiffyniad eiddo eu hunain, a weithiodd i wahanol raddau.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at yr Afon Clwyd yn torri'i glannau mewn gwahanol lefydd.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Credir fod i'r digwyddiad siawns o rwng 1 mewn 100 ac 1 mewn 200 o ddigwydd mewn unrhyw un flwyddyn. Does dim amddiffynfeydd llifogydd ffurfiol i'r Afon Clwyd yn y lleoliad hwn, sy'n golygu y gallai llifogydd ddigwydd gyda siawns o lai na 1 mewn 100. Daeth y dŵr llifogydd dros yr amddiffyniad eiddo unigol osod a osodwyd yn un eiddo.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Mae'n annhebygol y byddai amddiffynfeydd llifogydd ffurfiol yn gost effeithiol i amddiffyn nifer fach o eiddo ynysig, sydd eisoes ag amddiffyniad eiddo unigol wedi'u gosod. Hefyd, dylid annog trigolion i gofrestru ar gyfer gwasanaeth rhybuddion llifogydd Asiantaeth yr Amgylchedd (a weithredir ar ran Adnoddau Naturiol Cymru).

2.4 Gellifor

Daeth yr ymchwiliad i'r casgliad y dioddefodd eiddo unigol o lifogydd oherwydd llif uchel, ynghyd â chylfat wedi blocio mewn ffos ar hyd ochr y briffordd gyhoeddus. Argymhellwyd nifer o opsiynau. Mae'r rhain yn cynnwys gwaith cynnal a chadw gwell, gan y Cyngor a pherchnogion tir preifat, rhai mesurau i atal dŵr rhag mynd i mewn i'r eiddo yn ystod digwyddiad eithafol ac astudiaethau pellach o lefelau ffyrdd a'r dalgylch i fyny'r afon.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir gan arwain at lawer o ddŵr yn llifo i gwrs dŵr â chylfat nad oedd yn ddigon mawr i ddelio â digwyddiad eithafol.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Nid oes gwybodaeth ar gael mewn perthynas â maint y llifogydd. Fodd bynnag, deallir i'r Afon Clwyd gerllaw fod â siawns o 1 mewn 100 ac 1 mewn 200 o ddigwydd.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Dylai'r Cyngor gysylltu â'r tîrfeddianwyr afonydd i esbonio eu rhwymedigaeth i gynnal y cwrs dŵr â chylfat i leihau'r risg o lifogydd. Gallai amddiffynfeydd eiddo unigol hefyd ostwng ymhellach y risg o ddŵr llifogydd rhag mynd i mewn i eiddo yn ystod digwyddiad eithafol. Argymhellir hefyd astudiaethau pellach o lefelau ffyrdd a'r dalgylch i fyny'r afon.

2.5 Glasdir, Rhuthun

Mae'r ymchwiliad i'r llifogydd yng Nglasdir yn mynd rhagddo pan oedd yr adroddiad hwn yn cael ei ysgrifennu. Daeth yr ymchwilyr annibynnol i'r casgliad yn gynnar yn yr ymchwiliad y byddai gwybodaeth fanwl am yr hydroleg Afon Clwyd yn hanfodol at eu dealltwriaeth o pam y digwyddodd y llifogydd, y siawns y bydd yn digwydd eto a pha gamau dylid eu cymryd i leihau'r tebygolrwydd o lifogydd yn y dyfodol. Roedd Adnoddau Naturiol Cymru, ar adeg y llifogydd, eisoes yn cynnal adolygiad o fodel hydrolog Afon Clwyd yn ardal Rhuthun. Mae data a gofnodwyd yn ystod y llifogydd wedi galluogi

calibradu pellach a mireinio'r model. Mae'r gwaith a wnaed gan Adnoddau Naturiol Cymru yn cael ei adolygu ar hyn o bryd gan yr ymchwilyr annibynnol. Rhagwelir bydd yr ymchwiliad wedi ei gwblhau erbyn mis Medi 2013.

Fel mesur dros dro, ac yn dilyn trafodaethau gydag Adnoddau Naturiol Cymru, mae'r Cyngor wedi tynnu'r sgriniau diogelwch o'r cylfat 5-ffordd sy'n mynd o dan y ffordd liniaru. Mae medrydd dŵr telemetreg wedi cael ei gosod yn y fynedfa i'r cylfat i wella'r system rhybuddio am lifogydd a gosodwyd wyneb caled uwchben y cylfatiau i ganiatáu mynediad hawdd i gael gwared ar falurion yn ystod llifogydd.

2.6 Park Place/ Stryd Mwrog/ Maes Ffynnon, Rhuthun

Mae'r ymchwiliad wedi nodi bod man isel yn y bwnd amddiffyn llifogydd yng Nghae Ddôl wedi caniatáu i ddŵr llifogydd ddod dros yr amddiffynfeydd, gan arwain at lifogydd mewn 1 eiddo preswyl ac 1 eiddo masnachol. Mae'r amddiffynfa hon bellach wedi cael ei chodi i'r un uchder ag amddiffynfeydd cyfagos.

Gwelwyd hefyd fod dŵr llifogydd yn dod o rigolau'r briffordd yn Park Place/ Stryd Mwrog, y gwyddys bellach i fod wedi cael ei achosi gan ddŵr yn cronni yng nghylfat Stryd Mwrog o ganlyniad i lif uchel yn Afon Clwyd. Cyfarwyddwyd gosod falfiau cau yn y rhigolau hyn.

Nid oedd wal gerrig, sy'n ffurfio ffin ddwyreiniol i eiddo ym Maes Ffynnon a gweithredu fel amddiffynfa llifogydd anffurfiol, yn gallu cadw'r Afon Clwyd yn llawn y tu ôl iddi, ac fe'i gwelwyd i fod yn athraidd yn ystod y llifogydd, gan arwain at lifogydd mewn 2 eiddo sydd heb eu cadarnhau. Mae Adnoddau Naturiol Cymru yn ystyried dynodi'r wal fel amddiffynfa llifogydd ffurfiol ac mae wedi dechrau ar y gwaith i ail-bwyntio'r wal i leihau ei athreiddedd.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at lefelau dŵr uchel yn yr Afon Clwyd. Aeth yr afon dros ei amddiffynfeydd yng Nghae Ddol a pherodd ddŵr i hel yng nghylfat Stryd Mwrog. Treiddiodd dŵr llifogydd hefyd trwy wal derfyn ym Maes Ffynnon.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Credir fod i'r digwyddiad siawns o rwng 1 mewn 100 ac 1 mewn 200 o ddigwydd mewn unrhyw un flwyddyn.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Mae gwaith eisoes wedi ei wneud gan Adnoddau Naturiol Cymru i godi uchder pwynt isel lleol yn yr amddiffynfeydd yng Nghae Ddôl. Mae gwaith yn mynd rhagddo gan Adnoddau Naturiol Cymru i uwchraddio'r wal derfyn ym Maes Ffynnon ac mae cynlluniau ar y gweill gan Lywodraeth Cymru i osod falfiau cau i leihau'r risg o ddŵr llifogydd yn cronni yn Stryd Mwrog.

2.7 Llanbedr Dyffryn Clwyd

Dioddefodd un eiddo preswyl o lifogydd yn ystod y digwyddiad. Daeth yr ymchwiliad i'r casgliad mai'r rheswm am y llifogydd oedd anallu'r cwrs dŵr yn Lôn Cae Glas a gerllaw'r A494 i gadw'r llif o fewn ei glannau. Roedd hyn o ganlyniad i ddiffyg capasiti ynghyd â chylfatiau wedi blocio a dymchwel. Mae rhywfaint o waith atgyweirio wedi cael ei wneud, gyda chynlluniau ar waith i gynyddu capasiti un o'r cylfatiau. Mae'r Cyngor wedi cyflwyno manylion am ei ymchwiliad i Lywodraeth Cymru. Mae hyn yn dilyn cyflwyno adroddiad arfarnu prosiect yn 2011 a oedd yn nodi opsiwn a ffafrir i leihau'r risg o lifogydd yn sylweddol drwy newid neu uwchraddio'r rhan fwyaf o'r cylfatiau.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a oedd yn uwch na chapasiti'r cwrs dŵr cyffredin yn Lôn Cae Glas. Arweiniodd hyn, ynghyd â chylfat wedi blocio a dymchwel, at ddŵr llifogydd yn llifo ar hyd yr A494 a mynd i eiddo yn Smithy Corner.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Nid oes gwybodaeth ar gael mewn perthynas â maint y llifogydd. Fodd bynnag, deallir i'r Afon Clwyd gerllaw fod â siawns o 1 mewn 100 ac 1 mewn 200 o ddigwydd.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Dylai Cyngor Sir Ddinbych ofyn am sicrwydd gan Lywodraeth Cymru ynglŷn ag argaeledd cyllid grant i gynorthwyo'r Cyngor i gynnal cynllun gwella a dylid ystyried a ellid ymgymryd â mesurau tymor byr i leihau'r risg hyd nes bydd cynllun yn cael ei weithredu.

2.8 Loggerheads

Canfu'r ymchwiliad bod y clwstwr o eiddo sy'n perthyn i Gyngor Sir Ddinbych ym Mharc Gwledig Loggerheads wedi dioddef llifogydd pan dorrodd Afon Alyn ei hamddiffynfeydd llifogydd.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw

Pam wnaeth y llifogydd ddigwydd?

Cafodd y llifogydd ei achosi gan law trwm am gyfnod hir ar dir gwlyb a arweiniodd at lefelau dŵr yn yr Afon Alyn i godi'r uwch na lefel yr amddiffynfeydd llifogydd.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Nid oes gwybodaeth ar gael mewn perthynas â maint y llifogydd. Fodd bynnag, deallir i'r Afon Clwyd gerllaw fod â siawns o 1 mewn 100 i 1 mewn 200 o ddigwydd.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Dylai Cyngor Sir Ddinbych asesu a oes angen amddiffynfeydd eiddo unigol gwell ai peidio.

2.10 Corwen

Canfu'r ymchwiliad bod llifogydd wedi dod o'n Afon Dyfrdwy a'i fod wedi effeithio ar Green Lane, gan arwain at gau'r ffordd oedd yn gwahanu gogledd a de'r dref. Mae llifogydd yn Green Lane yn digwydd yn rheolaidd a bydd yn fater anodd ei ddatrys. Bydd Adnoddau Naturiol Cymru yn ymchwilio i weld a yw amddiffyn eiddo unigol yn ddewis hyfyw, er na fyddai hyn yn gwneud dim i leihau'r effaith ar Green Lane ei hun. Hefyd roedd rhywfaint o lifogydd dŵr wyneb o'r A5 ger Gorsaf yr Heddlu, Ambiwllans a Tân, sy'n cael ei ymchwilio gan Asiantaeth Cefnffyrdd Gogledd Cymru â'r Canolbarth ar ran Llywodraeth Cymru.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Achoswyd y llifogydd yn Green Lane gan lefelau uchel yr Afon Dyfrdwy a dorrodd ei glannau i'r gorlifdir sy'n cael ei groesi gan Green Lane. Credir bod y llifogydd ar yr A5 o ganlyniad i ddŵr wyneb yn methu â llifo o'r ardal oherwydd lefelau uchel yn Afon Dyfrdwy.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Mae llifogydd yn Green Lane, ar gyfartaledd, dwy i dair gwaith y flwyddyn. Mae'n debygol y gallai'r A5 gael llifogydd tebyg yr un mor aml os yw'r achos yn gysylltiedig â lefelau uchel yn yr Afon Dyfrdwy.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Nid oes llawer iawn y gellir ei wneud i atal y llifogydd a chau Green Lane dros dro wedi hynny. Fodd bynnag, dylai perchnogion eiddo sydd mewn risg o lifogydd o Afon Dyfrdwy yng nghyffiniau Green Lane ystyried gosod amddiffynfeydd eiddo unigol. Bydd angen astudiaethau pellach i sefydlu union achos llifogydd yr A5.

2.10 Glyndyfrdwy

Dangosodd yr ymchwiliad bod dau eiddo gwahanol wedi cael llifogydd, y ddau mewn perthynas â dŵr wyneb.

O ystyried y tri chwestiwn allweddol i'r ymchwiliad fynd i'r afael â nhw:

Pam wnaeth y llifogydd ddigwydd?

Perodd glaw trwm am gyfnod hir lawer iawn o lif dŵr wyneb o dir preifat i'r briffordd gyhoeddus ac yna i'r eiddo.

Pa mor debygol yw hi i lifogydd mor ddrwg â hyn ddigwydd eto?

Nid oes gwybodaeth ar gael i bennu maint y digwyddiad. Yn seiliedig ar yr wybodaeth a gasglwyd mewn perthynas â lleoliadau llifogydd eraill ar draws y sir, byddai'n rhesymol tybio bod hwn yn ddigwyddiad eithafol.

Pa gamau gwella sydd eu hangen i sicrhau bod y risg llifogydd yn y Sir yn cael ei reoli'n briodol yn y dyfodol?

Mae angen astudiaethau pellach i edrych ar ffyrdd o ostwng rhediad dŵr wyneb ac i gyfeirio dŵr llifogydd i ffwrdd o eiddo. Hefyd, dylid rhoi cyngor i berchnogion eiddo mewn perthynas ag amddiffynfeydd eiddo unigol a mesurau i wneud y tai yn fwy gwydn i lifogydd.

3 Casgliad

Arweiniodd y glawio trwm am gyfnod hir yn ystod 26 a 27 Tachwedd 2012 ar ddalgylchoedd afonydd Elwy a Chlwyd a oedd eisoes yn wlyb at y llifogydd gwaethaf yn Sir Ddinbych am dros ddegawd.

Yn dilyn y llifogydd, bu'r holl awdurdodau rheoli risg llifogydd perthnasol yn cyd-weithio'n agos i ymchwilio i'r rheswm pam y digwyddodd y llifogydd ac i benderfynu ar y tebygolrwydd y bydd yn digwydd eto. Mae'r ymchwiliad, a arweinwyd gan Gyngor Sir Ddinbych fel yr Awdurdod Llifogydd Lleol Arweiniol a'i gydlynu gan weithgor aml-asiantaeth, ac eithrio Glasdir, wedi gallu gwneud argymhellion cadarn i leihau'r risg o lifogydd yn y dyfodol. O ran Glasdir, mae hydroleg cymhleth Afon Clwyd ac amgylchiadau'r llifogydd yn golygu bod yr ymchwiliad o'r lleoliad arbennig hwnnw yn cymryd mwy o amser nag a ragwelwyd yn wreiddiol. Fodd bynnag, y gobaith yw gallu cyflwyno adroddiad llawn ar ran olaf yr ymchwiliad erbyn mis Medi 2013.

Gan edrych tu hwnt i argymhellion safleoedd penodol, daeth i'r amlwg yn ystod yr ymchwiliad bod rhai camau cyffredinol y dylid eu cymryd i leihau'r risg o lifogydd yn y dyfodol, gan gynnwys:

Gwaith Cynnal a Rheoli Cyffredinol o'r Afon

- Sefydlu Partneriaeth Rheoli Afonydd, a fyddai'n dwyn ynghyd ystod eang o fudd-deiliaid, megis awdurdodau rheoli risg a thirfeddianwyr glannau afon, i sefydlu egwyddorion arweiniol ynghylch rheoli afonydd a datblygu ystod o fesurau a fyddai'n cael eu gweithredu trwy gynlluniau rheoli risg llifogydd ar lefel dalgylch. Byddai hyn hefyd yn creu fforwm i drafod y materion cymhleth o rolau a chyfrifoldebau o dan ddeddfwriaeth berthnasol a chreu cyfle i rannu gwybodaeth am arfer gorau.

Amddiffyn Eiddo

- Annog perchnogion eiddo mewn ardaloedd sydd â risg uchel o lifogydd i ystyried gosod Amddiffynfeydd Eiddo Unigol. Dylai Cyngor Sir Ddinbych ac Adnoddau Naturiol Cymru barhau i adeiladu ar eu partneriaeth waith sefydledig er mwyn sicrhau bod pob preswlydd sydd mewn risg o lifogydd yn Sir Ddinbych yn cael gwybod am yr opsiynau sydd ar gael. Dylid gwneud mwy o ymdrech i annog cymunedau mewn risg i fabwysiadu Cynlluniau Llifogydd Cymunedol.
- Datblygu polisi Cyngor Sir Ddinbych ar y defnydd o fagiau tywod a'u dosbarthu. Ar hyn o bryd bydd y Cyngor yn ceisio rhoi bagiau tywod fel mesur amddiffyn dros dro yn ystod llifogydd, ond mae hyn yn ddibynnol iawn ar yr adnoddau sydd ar gael ac mae'n anodd ei reoli, yn enwedig os yw'r sir gyfan yn cael ei effeithio gan lifogydd, fel y digwyddodd yn Nhachwedd 2012. Ar y cyfan, mae bagiau tywod yn fwy effeithiol os cânt eu defnyddio i amddiffyn eiddo lluosog yn hytrach na rhai unigol a bydd angen i'r polisi adlewyrchu hyn. Yn anffodus, gan fod bagiau tywod yn dechrau pydru unwaith maent wedi eu llenwi, nid yw'n bosibl casglu stocbentwr o fagiau tywod "rhag ofn". Dylai'r polisi hefyd ystyried y broblem o gasglu bagiau tywod ar ôl llifogydd a chael gwared arnynt, sydd yn aml wedi eu halogi trwy gysylltiad â dŵr llifogydd.

Rheoli Risg Llifogydd

- Adolygu'r fethodoleg ymchwilio llifogydd a gytunwyd rhwng Cyngor Sir Ddinbych ac Adnoddau Naturiol Cymru. Yn ystod yr ymchwiliad, dysgwyd gwersi gwerthfawr ynglŷn â'r camau a'r gweithdrefnau sydd eu hangen i gynnal ymchwiliad effeithiol yn unol â gofynion Deddf Rheoli Llifogydd a Dŵr. Mae angen trafodaethau pellach, yn ôl pob tebyg yn genedlaethol, ynghylch y meini prawf ar gyfer ymchwilio i ddiwyddiadau llifogydd, er mwyn sicrhau bod pryderon tîrfeiddianwyr gwledig sydd mewn risg o lifogydd yn cael eu hystyried yn iawn. Dylid cymryd camau i annog preswylwyr yr effeithir arnynt i roi gwybod am achosion o lifogydd drwy dynnu sylw at bwysigrwydd yr wybodaeth a dderbyniwyd wrth ddatblygu mesurau i leihau'r risg.
- Sicrhau bod Strategaeth Rheoli Risg Llifogydd Sir Ddinbych yn adlewyrchu'r gwersi a ddysgwyd o lifogydd Tachwedd 2012.

4 Casgliad o'r Argymhellion

4.1 Argymhellion Penodol i Safleoedd

Llanelwy

- Dylid ystyried mesurau tymor byr dros dro, fel cael gwared ar goed a llystyfiant i gynyddu cynhwysedd yr afon a chodi amddiffynfeydd lleol i gael gwared ar fannau isel.
- Dylid gweithredu mesurau tymor hirach, sy'n cael eu hystyried gan Adnoddau Naturiol Cymru ar hyn o bryd, i leihau'r risg o lifogydd i lefel briodol.

Rhuddlan, gan gynnwys Lôn Sarn

- Dylid gwneud gwaith gwella ar yr Afon Elwy yn Llanelwy i atal dŵr llifogydd rhag dod dros yr amddiffynfeydd a llifo tuag at Ruddlan. Dylid ystyried opsiynau i ddargyfeirio dŵr llifogydd i ffwrdd o eiddo rhag ofn byddai'r amddiffynfeydd yn cael eu llethu.

Ffordd Isaf Dinbych

- Dylid annog preswylwyr i ymuno â system rhybuddio llifogydd Asiantaeth yr Amgylchedd ac ystyried gosod amddiffynfeydd eiddo unigol.

Brwcws, Dinbych

- Dylai Adnoddau Naturiol Cymru barhau i ymchwilio i opsiynau i leihau risg yn y dyfodol, gan gynnwys gosod amddiffynfeydd eiddo unigol.

Llanynys

Dylid annog preswylwyr i gofrestru ar gyfer gwasanaeth rhybuddion llifogydd Asiantaeth yr Amgylchedd.

Gellifor

- Dylai'r Cyngor gysylltu â'r tiffeddianwyr afonydd i esbonio eu rhwymedigaeth i gynnal y cwrs dŵr â chylfat i leihau'r risg o lifogydd.
- Dylid argymhell amddiffynfeydd eiddo unigol i'r preswylwyr.
- Dylid hefyd cynnal astudiaethau pellach o lefelau ffyrdd a'r dalgylch i fyny'r afon.

Park Place/ Stryd Mwrog/ Maes Ffynnon, Rhuthun

- Mae gwaith i leihau'r risg naill ai wedi caei ei wneud, neu ar y gweill neu wedi eu cyfarwyddo.

Llanbedr Dyffryn Clwyd

- Dylai Cyngor Sir Ddinbych ofyn am sicrwydd gan Lywodraeth Cymru ynglŷn ag argaeledd cyllid grant i gynorthwyo'r Cyngor i gynnal cynllun gwella a dylid ystyried a ellid ymgymryd â mesurau tymor byr i leihau'r risg hyd nes bydd cynllun yn cael ei weithredu.

Loggerheads

- Dylai Cyngor Sir Ddinbych asesu a oes angen amddiffynfeydd eiddo unigol gwell ai peidio.

Corwen

- Dylai perchnogion eiddo sydd mewn risg o lifogydd o Afon Dyfrdwy yng nghyffiniau Green Lane ystyried gosod Amddiffynfeydd Eiddo Unigol.
- Dylid cynnal astudiaethau pellach i ganfod union achos y llifogydd ar yr A5 ger Gorsaf yr Heddlu, y Gwasanaeth Tân ac Ambiwllans.

Glyndyfrdwy

- Mae angen astudiaethau pellach i edrych ar ffyrdd o ostwng rhediad dŵr wyneb ac i gyfeirio dŵr llifogydd i ffwrdd o eiddo. Mae angen astudiaethau pellach i edrych ar ffyrdd i leihau dŵr ffo ac i gyfeirio llifddwr i ffwrdd o eiddo.
- Dylid rhoi cyngor i berchnogion eiddo mewn perthynas ag amddiffynfeydd eiddo unigol a mesurau i wneud y tai yn fwy gwydn i lifogydd.

4.2 Argymhellion Cyffredinol

- Sefydlu Partneriaeth Rheoli Afonydd
- Annog perchnogion eiddo mewn ardaloedd sydd â risg uchel o lifogydd i ystyried gosod Amddiffynfeydd Eiddo Unigol.
- Datblygu polisi Cyngor Sir Ddinbych ar y defnydd o fagiau tywod a'u dosbarthu.
- Adolygu'r fethodoleg ymchwilio llifogydd a gytunwyd rhwng Cyngor Sir Ddinbych ac Adnoddau Naturiol Cymru.
- Sicrhau bod Strategaeth Rheoli Risg Llifogydd Sir Ddinbych yn adlewyrchu'r gwersi a ddysgwyd o lifogydd Tachwedd 2012.

Terms of Reference and Commission for Investigation Denbighshire County Council

Flooding events – 26th/27th November 2012

Flood & Water Management Act 2010

Under the terms of the Flood & Water Management Act 2010, Denbighshire County Council, acting lead local flood authority intends to undertake an investigation into the flooding events of 26th/27th November 2012. These include flooding at Rhuddlan, St Asaph, Brookhouse and Glasdir, Ruthin.

In commissioning the investigation, the Council wishes to understand:

- Why the flooding occurred
- What the likelihood of recurrence may be
- What can/should be done by all relevant flood risk management authorities to minimise flood risk to properties in future events

The purpose of this report is not to allocate blame or fault but to investigate the cause(s) of the flood in order to determine what actions should be taken.

Terms of Reference

The overall investigation will address the following points:-

- a) The weather conditions during and preceding the flood events.
- b) The degree to which flood defences and other alleviation/management measures operated as intended, including specifically any factors that may have prevented their full operation.
- c) The overall flood risk assessments for the affected areas and the continued adequacy of these in the light of the flood events. This should include assessment of whether changes to river patterns and/or flood management measures have changed flood risks since earlier assessments.
- d) Whether, in the light of the flooding experienced on 26th/27th November 2012, relevant flood risk management authorities should implement modifications or additions to their flood defence, alleviation and management measures to minimise risk of future flooding to an acceptable level.

More detailed questions for the investigation are suggested in Appendix 1

Relevant Flood Risk Management Authorities

For the purposes of this investigation, Denbighshire County Council has identified the relevant flood risk management authorities as:-

- Denbighshire County Council, as flood management authority responsible for surface flooding and minor water courses, and also as Highways Authority for county roads
- Environment Agency Wales, as flood management authority responsible for main rivers

- Welsh Government, as Highways Authority for the A494 & A55 trunk roads

In addition, whilst not a flood risk management authority, Taylor Wimpey North West will require to input to the investigation as currently responsible for the unadopted surface water drainage system at the Glasdir estate, Ruthin.

Additional Independent Investigation – Glasdir, Ruthin

Whilst the impact of flooding across the County on 26th/27th November 2012 was significant, specific complexities and issues pertain to the flooding event at the Glasdir housing development in Ruthin.

To this end, Denbighshire County Council is additionally commissioning an independent investigation of the flooding at Glasdir. As well as addressing the more general points outlined above in relation to Glasdir, the Council wishes the investigator to review specifically:-

- i. The planning process relating to the development of the Glasdir site, Ruthin, including the flood risk and consequence analyses undertaken, the adequacy of these, the degree to which they were incorporated into permissions given, and adhered to during construction.
- ii. The maintenance and management regimes in place for all relevant flood risk management authorities, the adequacy of those arrangements and the degree to which such arrangements were adhered. This should include flood alert and warning systems as well as physical measures in place to mitigate and manage flood risks.
- iii. The conclusions reached by the Environment Agency in its analysis of the possible causes of flooding at Glasdir, Ruthin, and specifically whether any other contributory factors and/or mitigating measures should be taken into account.

The independent investigation report is expected to fully explore the points raised, and any relevant associated issues, and to present findings and conclusions that arise. The report is also expected to make recommendations of any further action advised for relevant flood risk management authorities to minimise to an acceptable level, the risk of significant future flooding events at Glasdir specifically.

All surveys and studies relevant to these Terms of Reference already undertaken by or on behalf of both Denbighshire County Council or the Environment Agency in relation to Glasdir will be made available to the Independent Investigator. Should s/he consider them necessary to answer the points outlined above, the Independent Investigator will also have the power, in consultation with Denbighshire County Council, to commission additional technical studies, surveys or other such analyses.

Independent Review of Findings

While the Council will carry out the investigation of the causes of flooding at locations other than at Glasdir, the Independent Investigator will undertake a review of the findings and conclusions from those investigations, to provide assurance of their adequacy.

Timescale

The investigations are expected to take 3 months to complete. A final report on all parts of the investigation is therefore expected by late April 2013.

Governance

The investigations will be co-ordinated by an officer working group chaired by the Corporate Director for Economic & Community Ambition. Membership will reflect the relevant flood risk management authorities - Highways & Planning services for Denbighshire County Council, Environment Agency Wales and Welsh Government.

The role of the working group will be to investigate the overall flood events and also to support, through the provision of relevant information and evidence, the independent investigation into the specific events affecting Glasdir.

A Stakeholder Reference Group will also be established to ensure relevant interested parties are informed about progress with the investigations and offered the opportunity to contribute and comment. The Stakeholder Reference Group will comprise the following groups:

- Local Members
- Cabinet Lead Member for Environment & Public Realm
- Leader of the Council
- Resident and business representatives from the affected communities
- Representatives from Ruthin, & Rhuddlan Town Councils and St Asaph City Council
- For Glasdir only, Tai Clywd Housing Association & Taylor Wimpey North West Ltd

Reporting

The final report from the Investigations will be presented to full Council at its meeting on 7 May 2013.

Exclusions

The investigations will cover the causes of the flooding events on 26th/27th November 2012, the exercise by the relevant flood risk management authorities of their responsibilities and whether those authorities need to take any specific action to minimise the risk of future significant flooding.

The investigations will not evaluate the emergency response to or recovery from the flooding events. These are separately covered in reviews being conducted by North Wales Resilience Forum. The findings from the Resilience Forum reviews will help to improve the Council and its partners' emergency response to and recovery from any future incidents, and will be reported to Members once completed.

Detailed Questions – Flooding Event, 26th/27th November 2012

Rainfall, Weather and Conditions

1. What were the weather, ground and river conditions that led to the flooding event?
2. Were they exceptional?
3. How likely are they and flooding of this magnitude to recur?
4. Are there any warning signs/triggers for future risk management?

Flood Alert & Risk Management

5. Are flood alert procedures and mechanisms sufficient? Did they operate as expected on 26/27 November?
6. Does the flooding event of 26/27 November raise any particular issues to be addressed by any relevant flood risk management authority?

Flood Protection & Mitigation Measures

7. Who has responsibility for the various flood protection and mitigation measures involved in the flood event?
8. Are current flood protection and mitigation measures adequate? What scale of flood can they be expected to protect against?
9. What level of flood protection is considered to be 'acceptable'? What, if anything, is needed to deliver that level of protection?
10. What was the cause of flooding at each of the affected locations?
11. Is there any evidence that blockages (in culverts or more generally on the river) caused the flood waters to overtop defences?
12. Is blockage/debris inevitable during a flood? Are flood defences designed to operate with an anticipated level of blockage?
13. What (more) can be done to minimise the risk of unmanageable levels of debris/blockage?

Glasdir issues

14. Were planning permissions for the Glasdir development granted in line with recognised practice and in accordance with relevant planning policy, guidance and regulation?
15. Were flood mitigation recommendations appropriately incorporated into the permissions granted?
16. Were the flood mitigation measures required by the planning permissions adhered to during construction?
17. Was the expert advice sought on flood risk adequate?
18. Did the sequential nature of applications for the Glasdir site affect the quality of advice given or flood mitigation measures recommended?
19. Do the culverts have sufficient capacity to manage a 1:1000 event with or without a reasonable level of blockage?
20. Should flood mitigation recommendations have specified works downstream of the culverts to direct the subsequent flow of diverted flood waters?
21. Did the design of the link road exacerbate flooding at Glasdir once the bund had been overtopped?

22. Did the surface water drainage system exacerbate flooding at Glasdir once the bund had been overtopped?
23. Could downstream blockages have contributed to the flooding at Glasdir? Specific reference has been made to the bridge/weir just north of Glasdir.
24. Are there any specific measures that need to be taken to reduce the risk of flooding at Glasdir to an acceptable level?
25. Is protection against a 1 in 1000 flood event at Glasdir achievable?

St Asaph/Rhuddlan issues

26. Did the tide contribute to flooding at St Asaph or Rhuddlan?
27. Did construction works at Foryd Harbour contribute to flooding at St Asaph or Rhuddlan?
28. Could anything more have been done to prevent overtopping of the defences at St Asaph?
29. Are defences/flood mitigation measures at both locations adequate to provide a reasonable level of protection from flooding?
30. Should additional measures be put in place at St Asaph or Rhuddlan?

Mae tudalen hwn yn fwriadol wag

DENBIGHSHIRE COUNTY COUNCIL
FLOOD INVESTIGATION
STAKEHOLDER BRIEFING : 1

Introduction

In its role as Lead Local Flood Authority, Denbighshire County Council is undertaking an investigation into the flooding incidents that took place at a number of locations across Denbighshire on 26/27 November 2012. The investigations are being carried out under the Flood and Water Management Act 2010. In carrying out the investigations, the County Council is working in partnership with Environment Agency Wales and North and Mid Wales Trunk Roads Authority.

The purpose of the investigation is to clarify:

- Y Why the flooding happened
- Y How likely it is for that scale of flooding to happen again
- Y Whether any improvement actions are needed to ensure flood risk in the County is appropriately managed in future

A copy of the more detailed Terms of Reference is available on request.

The results of the investigation are due to be reported in May.

Conducting the Investigation

The County Council has established a Flood Investigation Working Group to carry out the investigations and compile the final report. The Working Group is chaired by Rebecca Maxwell, Corporate Director for Economic and Community Ambition and comprises officers from the Council's flooding and highways teams, Environment Agency Wales and the Trunk Roads Authority.

The County Council has also commissioned two independent experts, Professor Jean Venables and Clive Onions, to help with the investigations. Their main focus will be the flood event at Glasdir, Ruthin, for which they will conduct a full independent investigation. They will also review the findings from the investigations at the other flood locations and will validate the conclusions and recommendations. Jean and Clive were recommended to the Council by the Institute of Civil Engineers and are highly regarded in their field.

Alongside the Investigation Working Group, a group of key stakeholders has also been identified. While it will not be possible to include stakeholders directly in the investigations themselves, the Council has committed to ensuring they are informed on progress and alerted to any significant issues as they emerge. This briefing note is part of that process.

Progress to Date

The Flood Investigation Working Group has met 5 times since being established in early January. An early task has been to collate the numerous pieces of information relating to the flooding in Denbighshire on 26/27 November 2012. As well as technical information, the Working Group is also interested in receiving photographs, video footage or other eye witness information from the public. Information can be emailed to flood.investigations@denbighshire.gov.uk

The Working Group has also spent time agreeing the criteria for investigation and identifying the relevant flood locations.

Flooding was widespread in November and it would not be feasible to investigate every incident. The criteria agreed by the Working Group are as follows:

- Y One or more properties with internal flooding
- Y Impact on critical infrastructure, for example main roads or utilities infrastructure
- Y A 'near miss' of either of the above

The Working Group is also taking advice on whether flooding of significant areas of agricultural land should also be included and if so, what the trigger should be.

Having applied the agreed criteria, the Working Group has started investigations for the following flood events:

- Y Rhuddlan
- Y St. Asaph, including properties along Lower Denbigh Road
- Y Brookhouse
- Y Gellifor
- Y Llanynys
- Y Llanbedr DC
- Y Park Place / Mwrog Street, Ruthin
- Y Glasdir, Ruthin
- Y Corwen
- Y Loggerheads

An assessment is also underway on whether to also investigate flooding of agricultural land near Bodelwyddan. It is not unusual for flood locations to be identified some time after a flood event has happened. Any potential additional locations or events can be notified to the Flood Investigation Team using their e.mail address above.

The Working Group has also agreed how the investigations for locations other than Glasdir will be carried out. A 4 stage process is being adopted as follows:

- Stage 1:** Information Gathering
- Stage 2:** Public Consultation
- Stage 3:** Analysis and Recommendations
- Stage 4:** Publication

Most investigations are between Stages 1 and 2. Drop in sessions have been held in St. Asaph, Rhuddlan and Glasdir to share early findings of those investigations and seek views from affected residents. The process for public consultation at the smaller flood locations is still being determined but is likely to be on a more 1:1 basis.

Early Findings

Analysis of the rainfall pattern and weather conditions, together with the previous ground conditions around 26/27 November 2012, are suggesting that this was a more unusual flood event. River levels on 26/27 November were among the highest ever recorded and very close to those seen in 2000 when significant flooding was experienced in Ruthin. The persistent rainfall combined with the high river levels and already saturated ground conditions from other heavy rainfall leading up to 26/27 November, are pointing toward a flood risk rating of close to 1:200.

Contributory factors at each location are still being analysed but in overall terms it appears that the volume of water was more than the rivers could cope with, leading to banks being breached and flood defences being overtopped. Specific factors will apply to each location and these are currently being explored in detail to allow individual reports and recommendations to be made.

The investigations appear to have ruled out two suggested causes:

- Y Dŵr Cymru/Welsh Water has confirmed that it did not release water from Llyn Aled and Llyn Aled Isaf Reservoir
- Y River level records demonstrate that the tide was not the cause of flooding at Rhuddlan or St. Asaph

Interim Actions

It is anticipated that the investigations will take 3 months to complete. As well as investigating the causes of flooding at each location, the Working Group has also been identifying whether any interim action can be taken to mitigate flood risk.

So far, the following actions have been taken:

Glasdir:

Safety screens have been removed from either end of the 5 box culvert and a proactive maintenance check has been instigated should a flood alert be received. Installation of a temporary gauge on the culvert channel is also being explored.

Brookhouse:

Anti flood non-return valves have been instructed for the surface water drains into the main river.

Ruthin:

Anti flood non-return valves have been instructed for the Mwrog Street flood alleviation channel. Precise specifications are currently being agreed. The flood bund at Cae Ddol has been topped up at a low point. An informal flood defence at Maes Ffynnon is being surveyed to allow a full schedule of repairs to be implemented.

Next Steps

The next meeting of the Flood Investigation Working Group is scheduled for 27 February. The main focus for the meeting will be to review the findings for all flood locations, agree the public consultation process for the remaining locations and begin examination of possible solutions and recommendations. In the interim, officers will continue to collate and analyse information.

An initial meeting with Professor Jean Venables and Clive Onions will also take place this week. The purpose of this will be to share information gathered to date, understand what additional information may be required and agree how the Working Group will support the independent investigators. A meeting for Jean and Clive with Glasdir residents is also being arranged.

A further Stakeholder Briefing will be issued shortly after the next Working Group meeting on 27 February. It is hoped to be able to provide a summary of early indications of contributory factors for each location in that briefing, together with details of how the public consultation stages will be carried out.

Rebecca Maxwell

Corporate Director : Economic and Community Ambition

11 February 2013

DENBIGHSHIRE COUNTY COUNCIL
FLOOD INVESTIGATION
STAKEHOLDER BRIEFING: 2

This is the second briefing note summarising progress with the Flood Investigation work being carried out by Denbighshire County Council into the incidents of flooding across Denbighshire on 26/27 November 2012. The Council is working in partnership with Environment Agency Wales and North and Mid Wales Trunk Roads Authority. The Investigation Working Group has met twice since the last Briefing note.

As a reminder, the purpose of the investigation work is to clarify:

- Y Why the flooding happened
- Y How likely it is for that scale of flooding to happen again
- Y Whether any improvement actions are needed to ensure flood risk in the County is appropriately managed in future

Investigation Criteria

As set out in the first Briefing note, incidents are being investigated if they meet at least one of the following criteria:

- Y One or more properties with internal flooding
- Y Disruption to critical infrastructure, e.g. roads or utilities
- Y A repeated 'near miss' of either of the above.

NB: The 'near miss' category has been clarified as locations with repeat 'near misses', i.e. where a pattern of new flooding may be emerging.

The Investigation Working Group is exploring whether a criteria should be included to investigate new patterns of flooding of agricultural or other open land. This is proving far from straightforward and is a topic of national, not just local, debate. Environment Agency colleagues have been participating in national discussions with representatives from the farming and private landowner sector, which may help.

The purpose of investigation work is to understand new and emerging risks and/or unexpected incidents that may need to be managed. Any criteria therefore need to be able to distinguish these from historical known and accepted flood risks. Work on this continues.

Flood Incidents under Investigation

On the basis of the agreed criteria, the following flood incident locations are being investigated:

- Y Rhuddlan
- Y St. Asaph, including properties along Lower Denbigh Road
- Y Brookhouse
- Y Gellifor
- Y Llanynys
- Y Llanbedr DC
- Y Park Place / Mwrog Street / Maes Ffynnon, Ruthin
- Y Glasdir, Ruthin
- Y Corwen
- Y Loggerheads
- Y Sarn Lane **NEW** (disruption to critical infrastructure)
- Y Glyndyfrdwy **NEW** (internal property flooding)

Investigations

The investigation work continues at all locations. Initial findings from a number of locations are summarised separately below.

Overall, hydrological and meteorological analysis suggests that the combination of a prolonged period of intense rainfall on already heavily saturated ground in the Clwyd and Elwy river catchment areas created river events with a likelihood of between 1 in 100 and 1 in 200 (or 1% and 0.5%) of happening in any given year and so are quite rare.

Data shows that the River Elwy was at its highest ever recorded level while the River Clwyd recorded its second highest level and the highest since the floods in 2000. There is no evidence that tidal conditions had any impact on the flooding.

A recent Welsh Government Flood Summit confirmed that last November's flooding in Denbighshire was the 11th worst ever recorded in England and Wales.

Initial Findings by Location

(a) Rhuddlan

Initial findings suggest that the flooding in Marsh Road & Station Road was caused by the River Elwy overtopping its banks upstream of Rhuddlan towards St Asaph. The flood water appears to have bypassed the flood defence bunds and instead flowed across agricultural land parallel to the river. The flood water then travelled along Station Road and Marsh Road, flooding lower lying properties as it did.

A total of 10 properties (residential and commercial) have been confirmed as experiencing flooding, with a maximum height of 60 cms flood water recorded in the lower lying properties.

Investigations are now focusing on whether improvements or extensions to the flood defence bunds upstream towards St Asaph are required, and also whether better channelling of potential future flood water away from properties is needed. The requirement for individual property protection is also being reviewed.

(b) St Asaph

As noted above, the River Elwy recorded its highest ever level on 26/27 November 2012. This was due to prolonged heavy rainfall and saturated ground conditions that limited the ability of the open land to absorb that rainfall. As a result the river overtopped both its banks and the flood defence bunds, leading to the flooding. The flood defences were designed to protect against a 1 in 100 likelihood event. Evidence suggests that this event was beyond that.

It is important to note that, due to the severity of the forecast weather, this overtopping was predicted and consequently it was possible to give residents an advance evacuation alert. The pattern of flooding was as anticipated in the Environment Agency's flood models for an event of this magnitude.

A number of residents have asked whether the bridge at Spring Gardens contributed to the flooding. Initial findings suggest that while the bridge does create a 'constriction' on the flow of water, in this instance it did not contribute significantly to the flooding. Data shows that the height of the water was so significantly above the level of the flood defence bunds that they would have been overtopped even if the bridge had not been in place. What is not yet clear is whether flood waters would also have overtopped in a less rare flood event and if so, what can be done to minimise that risk. Investigations on this are continuing.

Investigations have, however, ruled out any connection between operations at Llyn Aled or Aled Isaf reservoirs and the flooding that occurred. Dwr Cymru/Welsh Water has confirmed that there were no releases of water from the reservoirs and that all agreed operating procedures were adhered to.

Initial findings from the investigations of the slightly separate flood incident on Lower Denbigh Road indicate that flooding was as a result of the river overtopping its banks. A total of 21 properties were flooded. All were in known flood risk areas for 1 in 100 probability events.

c) Brookhouse

Flooding occurred to 7 residential and 1 commercial properties on the Brookhouse terrace. Initial findings are that the River Ystrad, a tributary of the River Clwyd broke its bank, with flood water entering properties through their gardens. A number of properties had already invested in individual property protection and while this does seem to

have limited flood depths, water did still enter the properties and further investigation of the reasons for this is required.

Initial findings also suggest that backflow of flood waters through the drainage system of the adjacent pedestrian tunnel under the A525 may have contributed to the incident.

- d) **Gellifor**
1 residential property experienced internal flooding at Gellifor. Initial indications suggest that culverts containing an ordinary watercourse at this location, mostly in private ownership, were not sufficient to cope with the volume of water. Recommendations are likely to include improved maintenance to reduce the risk of future blockage, further studies of road levels and the upstream catchment, and elements of individual property protection.
- e) **Llanynys**
Investigations are at early stages at Llanynys. Letters have been sent to all properties and replies are awaited. No findings are available yet.
- f) **Llanbedr DC**
1 residential property at this location experienced internal flooding, there were 2 near misses and disruption was also caused to the A494 Trunk Road, although it did not require to be closed.

Initial findings indicate that the watercourse in Llanbedr DC was unable to retain flows within its banks due to a number of circumstances. These included both under-capacity and restrictions in some of the older culverts. As a result, both Lon Cae Glas and the A494 flooded. Once on the A494, initial indications are that there was not a clear channel for flood water to return to the watercourse and flood water flowed towards the flooded property. 2 other residential properties were 'near misses'.

There is also a suggestion of a slightly separate flood incident above the village on the A494. There is limited information available on this flooding. The problem may be linked to highway drainage and the Council is currently liaising with the Trunk Roads Agency on possible solutions.

- g) **Park Place/Mwrog Street/Maes Ffynnon, Ruthin**
Initial findings have identified a low spot in the flood defence bund at Cae Ddol that allowed flood waters to overtop the defence. This has since been made good.

There is also an indication that flood waters may have backed up in parts of the Mwrog Street Flood Alleviation scheme leading to the overtopping experienced in Park Place/Mwrog Street. Non return

valves are being arranged for 3 specific gullies in Park Place & Mwrog Street.

h) Glasdir, Ruthin

The independent investigators have received their first batch of information relating to the flooding incident at Glasdir and the history of the site's development. We are awaiting their feedback on estimated timescales for completion of the investigation work.

A first meeting between the investigators and representatives of the Glasdir residents has also taken place.

Whilst not part of the investigation, the Council and Environment Agency supported Taylor Wimpey Ltd in an information session with mortgage valuers. The session was intended to help valuers prepare for how they advise mortgage lenders in the future. All valuers represented confirmed that the results of the independent investigation will be critical in determining their future position and advice, and were pleased that the work was being carried out.

i) Corwen

Flooding occurred from the River Dee and affected Green Lane, resulting in a road closure that separated the north and south sides of the town. Flooding at Green Lane is a regular occurrence and will be a difficult issue to resolve.

A second flood incident on the A5 in front of the Police, Ambulance and Fire Station has now been confirmed and is under investigation. The source of flooding is believed to be different from Green Lane.

j) Loggerheads

A single (Council owned) property has been confirmed as experiencing internal flooding despite individual property protection being fitted. Investigations are continuing.

k) Sarn Lane

Investigations are at an early stage. The location has been added to the investigation due to the impact on the road to Ysbyty Glan Clwyd. The source of flooding is thought to be separate from that affecting St Asaph and Rhuddlan.

l) Glyndyfrdwy

Investigations are at an early stage. The location has been added following confirmation of internal flooding at a residential property.

Other issues

As well as confirming initial findings for each of the locations under investigations, the Flood Investigation Working Group is also starting to consider possible solutions.

For Glasdir, the operating procedures in the event of any future flood warning have been revised and documented. This is of particular importance while we await the outcome of the independent investigations to ensure that risks, particularly of blockage of the culverts, are minimised.

Installation of a temporary water gauge in the culvert channel at Glasdir has now also been agreed to provide early warning of water entering the system, and should be in place by the end of the month.

More generally, the Working Group is sourcing best practice advice on use of individual property protection equipment, including sandbags, investigating options for easily deployable temporary flood protection systems, and understanding from Environment Agency Wales their current position on river maintenance regimes. It is anticipated that the final investigation report will include comments and recommendations on all of the above.

As set out in the first Briefing Note, while the main focus for the independent investigators is the Glasdir flood event, they are also undertaking a review of findings for the investigations carried out by the Council and Environment Agency. Clive Onions, one of the independent investigators, has now started this work for the investigations completed so far.

Timescale

The Investigation Working Group is still working towards a reporting deadline of the Council meeting in May, although this is proving challenging and may slip to June. As noted above, we are awaiting feedback from the independent investigators on the timescale for concluding the Glasdir element of the work.

A progress report will be made to Partnerships Scrutiny Committee at its meeting in April.

Rebecca Maxwell
Corporate Director: Economic & Community Ambition
Denbighshire County Council

13 March 2013

**DENBIGHSHIRE COUNTY COUNCIL
FLOOD INVESTIGATION
STAKEHOLDER BRIEFING: 3**

This is the third briefing note summarising progress with the Flood Investigation work being carried out by Denbighshire County Council into the incidents of flooding across Denbighshire on 26/27 November 2012.

There has been a significant gap between the second and third briefing notes, for which apologies. The Investigation Working Group has met several times since the last Briefing note and good progress has been made.

Progress with Investigations

As stakeholders will be aware, the Council is working in partnership with Environment Agency Wales and North and Mid Wales Trunk Roads Authority. As a reminder, the purpose of the investigation work is to clarify:

- Why the flooding happened
- How likely it is for that scale of flooding to happen again
- Whether any improvement actions are needed to ensure flood risk in the County is appropriately managed in future

The Working Group is now ready to present the first part of its Investigation Report to Denbighshire County Council at its meeting on 9th July. The report is in the process of being finalised and will include findings, conclusions and recommendations for all locations with the exception of Glasdir, Ruthin.

For reference, the locations covered will be:

- St Asaph, including Lower Denbigh Road
- Rhuddlan
- Sarn Lane
- Brookhouse
- Gellifor
- Llanynys
- Llanbedr DC
- Park Place/Mwrog Street/Maes Ffynnon, Ruthin
- Corwen
- Glyndyfrdwy
- Loggerheads

For all locations, the report will set out our understanding of the extent and cause of flooding at each location and will identify if there are any actions that need to be taken to manage flood risk appropriately in the future.

Due to the scale of the weather event (between 1 in 100 and 1 in 200 annual probability as reported in the previous briefing note) there may not be recommendations for all locations.

As agreed in the original process, the investigation findings, conclusions and recommendations are currently being reviewed by the Independent Investigators commissioned by the Council. It is anticipated that their review will be complete by the time the Council considers the Investigation Report at its meeting on 9th July.

Glasdir, Ruthin

As noted above, the Investigation Report to be presented to Denbighshire County Council at its meeting on 9th July will cover all locations with the exception of Glasdir, Ruthin. Due to the complexity of the flooding at that location, the Council commissioned independent experts, Dr Jean Venables and Mr Clive Onions to conduct the investigation into that particular flooding incident.

It has taken much longer than originally anticipated to develop and calibrate the hydrology and flood models for the Glasdir event and this has delayed completion of the investigation work. It has not, therefore, been possible to include findings, conclusions and recommendations for Glasdir in the report for 9th July. Good progress is now being made, however, and we hope to have an anticipated completion date confirmed with us by Dr Venables shortly.

Meanwhile, the Working Group has spent considerable time assessing potential interim flood protection measures for the Glasdir estate, but unfortunately without much success to date.

We had previously removed the grilles from the culverts by the bund to maximise flow of water through the culverts in any flooding event. We have also now installed a hard standing platform above the culverts to allow mechanical clearance of any debris should flood water start flowing through the culverts. A telemetry enabled water gauge has also now been installed at the culverts to provide additional early warnings and a comprehensive operational response plan has been prepared.

Despite the Working Group's best efforts, however, we have been unable to identify a suitable interim measure for the bund itself but we are continuing to explore options.

Communications

As noted above, the first part of the Investigation Report will be presented to Denbighshire County Council at its meeting on 9th July. The report will be a public document and available from the Council's website for anyone who wishes to read it.

In addition, we will be arranging a drop in session in St Asaph at the request of the residents' representatives, shortly after the Council meeting. A date and venue have yet to be confirmed.

We will arrange a similar session for residents at Glasdir as findings, conclusions and recommendations from Dr Venables' investigation become clear.

Residents at all other locations either have been or will be contacted directly before 9th July to ensure they are aware of the investigation findings and recommendations for their own particular flooding.

An interim report was made to the Council's Partnership Scrutiny Committee in April and again the reports for and minutes of that meeting are publicly available on the Council's website.

Rebecca Maxwell

Corporate Director: Economic & Community Ambition

Denbighshire County Council

21st June 2013

Mae tudalen hwn yn fwriadol wag

,Adroddiad i'r:	Cyngor
Dyddiad y cyfarfod:	9 Gorffennaf 2013
Aelodau Arweiniol:	Y Cynghorydd Hugh Evans, Aelod Arweiniol Datblygu Economaidd
Awdur yr Adroddiad :	Rebecca Maxwell, Cyfarwyddwr Corfforaethol Uchelgais Economaidd a Chymunedol
Teitl:	Strategaeth Uchelgais Economaidd a Chymunedol Ddrafft Sir Ddinbych – Ymgynghoriad Cyhoeddus

1. Am beth mae'r adroddiad yn sôn?

Mae Grŵp Tasg a Gorffen wedi bod yn gweithio er mis Chwefror ar ddatblygu strategaeth gyntaf Sir Ddinbych ar gyfer Uchelgais Economaidd a Chymunedol yn unol â blaenoriaeth y Cynllun Corfforaethol i ddatblygu'r economi lleol. Mae'r gwaith bellach wedi ei gwblhau ac mae'r ddogfen ymgynghori derfynol wedi ei pharatoi.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Mae'r Grŵp Tasg a Gorffen wedi cynhyrchu strategaeth ddrafft ac yn argymhell cynnal ymgynghoriad cyhoeddus arni cyn i'r Cyngor fabwysiadu'r strategaeth a'r Cynllun Cyflawni ategol yn ffurfiol ym mis Hydref. Mae angen cymeradwyo cynnal ymgynghoriad cyhoeddus ar y strategaeth ddrafft fel y nodir yn yr adroddiad hwn.

3. Beth yw'r Argymhellion?

Mae'r Cyngor yn nodi gwaith y Grŵp Tasg a Gorffen o ran paratoi Strategaeth ddrafft Uchelgais Economaidd a Chymunedol (sydd ynghlwm wrth Atodiad 1) ac yn cymeradwyo'r strategaeth ar gyfer cynnal ymgynghoriad cyhoeddus dros yr haf (fel y nodir yn Atodiad 2).

4. Manylion am yr Adroddiad

- 4.1 Mae'r Cynllun Corfforaethol yn nodi Datblygu'r Economi Lleol fel un o'r saith blaenoriaeth gorfforaethol. Yn ystod datblygu'r Cynllun Corfforaethol, bu i'r trigolion nodi bod adfywio'r economi leol yn fater allweddol ac yn sail gadarn i ddatblygiadau eraill.
- 4.2 Ers mis Chwefror, mae Grŵp Tasg a Gorffen a Swyddogion wedi cyfarfod i ddatblygu Strategaeth Uchelgais Economaidd a Chymunedol Sir Ddinbych. Nod y strategaeth yw egluro sut bydd y Cyngor yn cyflawni ei amcanion corfforaethol ar gyfer datblygu'r economi. Bu i'r Grŵp Tasg a Gorffen gyfarfod 11 gwaith rhwng mis Chwefror a mis

Mehefin. Derbyniodd yr Aelodau amrywiaeth o sylwadau gan Gynghorwyr o bob grŵp gwleidyddol a Grwpiau Aelodau Ardal. Mae manylion y Grŵp Tasg a Gorffen ynghlwm wrth Atodiad 3 er gwybodaeth.

- 4.3 Mae'r Strategaeth ddrafft wedi ei datblygu drwy ganolbwyntio ar fanteision a chanlyniadau. Cytunodd y Grŵp Tasg a Gorffen y dylai trigolion lleol yn y pendraw weld y budd o ddatblygu'r economi lleol. Canlyniad cyffredinol y strategaeth yw:

Mae Sir Ddinbych yn sir gyda lefelau uchel o gyflogaeth a lefelau da o incwm ymhob tref a chymuned

- 4.4 O hyn, bu i'r Grŵp Tasg a Gorffen greu'r Datganiad Gweledigaeth ganlynol ar gyfer Uchelgais Economaidd a Chymunedol Sir Ddinbych:

Datblygu Cyfleoedd, Magu Hyder

Cydweithio i wneud Sir Ddinbych yn fan lle mae:

- ***Busnesau, hen a newydd, yn datblygu ac yn ffynnu***
- ***Trefi a chymuned yn llewyrchus ac yn ffynnu***
- ***Trigolion yn mwynhau ansawdd bywyd da ac yn cymryd rhan yn yr economi lleol***

- 4.5 Bydd angen mynd i'r afael ag ystod o ffactorau craidd er mwyn cyflawni'r weledigaeth hon. Mae'r rhain wedi eu nodi fel meysydd i'w blaenoriaethu ac yn ffurfio strwythur craidd y Strategaeth. Y rhain yw:

- ***Yr Isadeiledd cywir ar gyfer twf***
- ***Busnesau sy'n cael eu Cefnogi a'u Cysylltu***
- ***Gwneud y gorau o Gryfderau/Cyfleoedd Economaidd***
- ***Gweithlu Medrus***
- ***Trefi a Chymunedau Llewyrchus***
- ***Sir Ddinbych wedi ei hyrwyddo'n dda***

- 4.6 Ar gyfer pob ffactor mae canlyniadau dymunol, materion a newidiadau sydd angen mynd i'r afael â nhw a champau gweithredu wedi eu nodi, ynghyd â dangosyddion llwyddiant lle gellir asesu effaith a chynnydd yn eu herbyn. Mae Cynllun Cyflawni 4 blynedd dangosol hefyd wedi ei ddatblygu sy'n cyfateb ag amserlen cyflawni'r Cynllun Corfforaethol. Mae'r Strategaeth ei hun, fodd bynnag, ag amserlen hirach (2013-2023).

- 4.7 Mae'r Grŵp Tasg a Gorffen wedi dod i'r casgliad bod y canlyniadau a'r camau gweithredu a nodwyd yn cynnig y ffordd orau o gyflawni uchelgais y Strategaeth a'r Cynllun Corfforaethol. Mae'r Grŵp Tasg a Gorffen yn argymhell bod y rhain yn cael eu profi trwy gynnal ymgynghoriad gyda chymunedau a busnesau Sir Ddinbych cyn cyflwyno'r Strategaeth i'r Cyngor yn yr hydref.

- 4.8 Cynigir bod y Strategaeth a'r Cynllun Cyflawni (Atodiad 1) ar gael ar gyfer ymgynghoriad cyhoeddus yn ystod mis Gorffennaf a mis Awst trwy ystod o gyfleodd. Ceir manylion ynglŷn â hyn yn Atodiad 2.
- 4.9 Bydd yr ymgynghoriad yn gymysgedd o weithgareddau uniongyrchol a digwyddiadau agored, galw i mewn, sy'n targedu grwpiau penodol. Bydd busnesau lleol a'u grwpiau/rhwydweithiau cynrychioli, trigolion lleol, Cynghorau Tref a Chymuned, ysgolion a phobl ifanc a mudiadau partner yn cael eu targedu.
- 4.10 Bydd digwyddiadau ymgynghori penodol yn cael eu trefnu i archwilio'r Strategaeth yn fanwl o ran a) Twristiaeth, b) Sectorau i'w Blaenoriaethu ar gyfer Twf ac c) Datblygu Economaidd Gwledig. Bydd y rhain yn cael eu hategu gan ddigwyddiadau ymgynghori generig wedi eu trefnu ar hyd a lled y sir.
- 4.11 Y tri chwestiwn allweddol y bydd yr ymgynghoriad yn eu gofyn yw:
- A yw'r Weledigaeth, y canlyniadau bwriedig a'r egwyddorion creiddiol yn addas ar gyfer Sir Ddinbych?
 - A yw'r Strategaeth yn cynnwys y materion pwysig, yr heriau a'r cyfleoedd sy'n effeithio ar economi lleol Sir Ddinbych?
 - A fydd prif gamau gweithredu'r Cynllun Cyflawni yn cael yr effaith cywir?
- 4.12 Bydd canlyniad yr ymgynghoriad yn cael ei ystyried yn ystod cyfarfod olaf y Grŵp Tasg a Gorffen cyn i'r Strategaeth Uchelgais Economaidd a Chymunedol, Cynllun Cyflawni a'r Fframwaith Perfformiad gael eu cyflwyno i'r Cyngor ar gyfer cymeradwyaeth yn yr hydref.
- 4.13 Unwaith mae'r Strategaeth wedi ei chymeradwyo, bydd Bwrdd Rhaglen Uchelgais Economaidd a Chymunedol yn darparu trosolwg o'r ddarpariaeth. Bydd yn monitro'r cynnydd a'r effaith, yn cynorthwyo i ddatrys problemau a goresgyn rhwystrau, ac yn argymhell newidiadau yn ôl yr angen yn ystod bywyd y Strategaeth i sicrhau'r effaith bwriedig. Un o brif swyddogaethau'r Bwrdd Rhaglen fydd sicrhau bod prosiectau a gweithgareddau yn rhoi'r budd bwriedig. Mae gwybodaeth bellach ar gyfansoddiad a swyddogaeth y Bwrdd Rhaglen, yn ogystal â'r cyfrifoldebau a'r trefniadau llywodraethu, ar gael yn y Strategaeth.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae Datblygu'r Economi Lleol yn un o flaenoriaethau corfforaethol allweddol y Cynllun Corfforaethol. Mae Strategaeth ddrafft Uchelgais Economaidd a Chymunedol yn nodi'n fanwl sut bydd y Cyngor yn mynd i'r afael â'r flaenoriaeth hon.

6. Faint fydd hyn yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

Mae'r Cynllun Corfforaethol yn nodi £2 filiwn fel dyraniad dangosol tuag at gwrdd â chostau gweithredu'r Flaenoriaeth Gorfforaethol ar gyfer yr Economi. Neilltuwyd £160 mil yng nghyllideb 2-13/14. Roedd hyn yn ychwanegol i'r dyraniadau blaenorol ar gyfer Adfywio a Chynlluniau Tref ac Ardal. Mae'r cyllid newydd, ynghyd â chyllidebau presennol a chyfleodd ar gyfer derbyn grantiau, yn rhoi'r rhan fwyaf o'r arian sydd ei angen i weithredu'r flaenoriaeth. Wrth ddatblygu prosiectau a mentrau bydd y costau yn dod yn fwy amlwg a gellir eu hystyried o fewn cyd-destun Cynllun Ariannol Tymor Canolig y Cyngor.

7. Pa ymgynghoriadau a gynhaliwyd ac a gynhaliwyd Asesiad o Effaith ar Gydraddoldeb?

Mae'r Strategaeth ddrafft wedi ei pharatoi trwy Grŵp Tasg a Gorffen trawsbleidiol. Cynhaliwyd ymgynghoriadau cynnar gyda thrawstoriad o fusnesau lleol. Mae adborth y cyhoedd ar ddatblygu Cynllun Corfforaethol y Cyngor yn amlygu bod datblygu'r economi lleol yn bwysig ar gyfer trigolion Sir Ddinbych.

Mae'r adroddiad ac Atodiad 2 yn nodi'r cynigion ar gyfer ymgynghoriad ffurfiol ar y Strategaeth a'r Cynllun Cyflawni arfaethedig.

Bydd Asesiad o'r Effaith ar Gydraddoldeb yn cael ei gynnal dros yr haf.

8. Datganiad y Prif Swyddog Cyllid

Mae Datblygu'r Economi Sir Ddinbych wedi ei nod yn y Cynllun Corfforaethol fel un o flaenoriaethau'r Cyngor ac mae arian wedi ei neilltuo i ddechrau'r prosiectau. Mae'n rhaid i unrhyw wariant fod o fewn y cronfeydd hyn neu'r cyllidebau presennol.

9. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Bydd asesiad risg ar gyflawni'r Strategaeth yn cael ei gynnal dros yr haf. Bydd Bwrdd Rhaglen Uchelgais Economaidd a Chymunedol yn goruchwyllo'r gwaith o reoli'r Gofrestr Risg.

10. Pŵer i wneud y Penderfyniad

Adran 2, Deddf Llywodraeth Leol 2000

Swyddog Cyswllt:

Cyfarwyddwr Corfforaethol Uchelgais Economaidd a Chymunedol
Ffôn: 01824 706061

Developing Opportunities, Creating Confidence

Denbighshire's Economic & Community Ambition Strategy 2013 – 2023

Working together to make Denbighshire a place where:

- ***Businesses, established and new, grow and flourish***
- ***Our towns and communities are vibrant and prosper***
- ***All residents enjoy a good quality of life and can participate in the local economy***

Foreword

I am pleased to introduce Denbighshire County Council's Economic & Community Ambition Strategy, *Developing Opportunities, Creating Confidence*.

Economic development has been highlighted as one of Denbighshire's top priorities in our corporate plan for the term of this council. There has been both extensive and intensive work carried out over the last 12 months to develop the strategy and I am confident that the emerging priorities are the right ones for Denbighshire.

As we all know the economy, both nationally and internationally, is in difficulty and the strategy highlights our intentions to play our part locally with clarity and conviction, where I firmly believe we have a significant role of enabling growth and developing opportunities.

Our ambition is that Denbighshire is a county with high levels of employment and good levels of income for residents in all of its towns and communities. In order to achieve this we recognise the work that is happening at a regional and national level and will embrace this agenda as part of our strategy.

We sincerely hope that we can develop opportunities and create confidence for the residents of this county and I would like to thank all those that have made a contribution to developing the strategy, and to those who will work with us to make it a reality.

**Cllr Hugh Evans, Leader and Lead Member for Economic Development,
Denbighshire County Council**

INTRODUCTION

Denbighshire County Council has identified ‘Developing the Local Economy’ as one of its 7 Corporate Priorities. In common with communities across Wales, Denbighshire residents and businesses have stressed the importance of reviving the local economy to provide a sound base for all other development. This Economic & Community Ambition Strategy has been developed to explain how the Council will achieve its corporate objective.

By and large, it is businesses that deliver economic growth. As a local authority, however, there is much that Denbighshire County Council can do to create and support the conditions that can allow those businesses to be successful and flourish.

This is in line with Welsh Government policy on Growth and Sustainable Jobs which seeks to “strengthen the conditions that will enable business to create jobs and sustainable economic growth”. Our Economic & Community Ambition Strategy, therefore, focuses on what we can do ourselves and with our partners to support those conditions for growth.

Business success on its own, however, is not enough. Our intention is that economic growth will result in improved outcomes for Denbighshire residents. Our ambition is that Denbighshire is a county with high levels of employment and good levels of income for residents in all its towns and communities.

Welsh Government’s recent regeneration strategy, Vibrant & Viable Places supports this aspiration with a vision that everybody in Wales should live in well-connected vibrant, viable and sustainable communities with a strong local economy and good quality of life.

This Strategy sets out our ambitions for Denbighshire’s local economy and the benefits that we expect economic growth to achieve for our residents. The accompanying Delivery Plan describes the actions we will take, together with other partners across Denbighshire and North Wales, to realise our ambitions.

It is a long term Strategy and not one that will be delivered overnight. We hope, however, that our actions will have impact and we have identified measures against which we can judge our success. The Strategy does not stand on its own. It complements and is supported by a range of other key strategies, including the recently approved Local Development Plan, the Denbighshire Big Plan, the Rhyl Going Forward Regeneration Strategy and the Modernising Education programme to name but a few.

Ultimately, we intend that our actions under the Economic & Community Ambition Strategy and our other key policy programmes, we will see Denbighshire’s businesses go from strength to strength, offering good quality, well paid and rewarding jobs for our residents and providing them with the means to enjoy a good quality of life in our towns and communities. If we are successful we should expect to see reductions in unemployment, increases in household incomes, improved birth and sustainability rates for businesses, and increased economic activity and participation generally across the county.

OUR AMBITION

Our expectation that local economic growth can lead to improved outcomes for our residents is based on an economic model that links business success with increased opportunities for work, leading to higher levels of income and increased spending power that in turn help to sustain vibrant towns and communities. Vibrant towns and communities themselves encourage consumer demand, leading to more successful businesses and increased opportunities for employment.



We recognise that this is a simplistic view of the economy, nevertheless we believe it is sound.

We also recognise, however, that we cannot look to Denbighshire alone for economic growth. The economy does not recognise organisational boundaries. If we are to achieve the outcomes we desire for Denbighshire residents, we will need to look further afield - to neighbouring economies in North Wales and beyond – to ensure we harness the best opportunities available for our residents and our businesses.

The Strategy, therefore, looks both at what we can do within Denbighshire to stimulate and support economic growth and the creation of jobs, and also how we can help to connect Denbighshire residents and businesses to opportunities outside the county.

Our Strategy has been developed to align with both Welsh Government's overall approach to sustainable economic growth and also the aspirations of the North Wales Economic Ambition Board to transform the economy of North Wales, improving productivity, competitiveness and growth, and leading to more prosperous communities for all.

WHERE ARE WE NOW?

Our location

Denbighshire covers an area of 844 km² and has a population of around 94,000.

The economy of Denbighshire is diverse. In the more urban north of the county, the seaside towns of Rhyl and Prestatyn dominate and the retail, leisure and tourism sectors remain major employers. Also in the north, however, is St Asaph Business Park - home to a growing opto-electronics cluster and a strategically important business park within the region, with good prospects for growth.

Further south, Denbighshire is predominantly rural in nature, characterised by a network of small towns and villages situated within a high quality landscape environment. Tourism and agriculture are key sectors. Smaller industrial and business parks provide space for light industry and businesses across the county.

The recently approved Local Development Plan allocates a further 50 hectares of employment land, including a Key Strategic Site for mixed use development at Bodelwyddan in the north of the county, close to the existing St Asaph Business Park, as well as extensions to St Asaph Business Park itself and other sites in Denbigh, Ruthin and Corwen. It is anticipated that these allocations have the potential to support 8,000 new jobs in the county, not including construction.

North Denbighshire is served by the arterial transport corridors of the North Wales rail line and the A55 trunk road. Transport links within the remainder of the county are less strong. High levels of both inward and outward commuting are key features of Denbighshire's local economy. There is easy access from Denbighshire to 2 international airports (Manchester & Liverpool) and 2 international ports (Holyhead and Liverpool/Birkenhead).

Denbighshire has connections to neighbouring authorities and economies. As well as being an integral part of the North Wales economy with the five other local Councils, Denbighshire is closely linked to the Mersey Dee Alliance economic area. Many communities and businesses in Denbighshire are within easy travel distance of opportunities in the strongly competitive economies of Liverpool and Manchester city regions. Further opportunities are presented within the 7 Enterprise Zones that are within broadly 60 - 90 minutes travel distance from Denbighshire.

Our workforce

Economic activity in Denbighshire generally is slightly above the North Wales level but below that of the UK as a whole. This masks pockets of significant economic inactivity and deprivation however, with areas of Rhyl and Upper Denbigh among the 10% most deprived in Wales. Unemployment is most pronounced for younger residents, with 16 to 24 year olds worst affected.

The recession has seen total numbers of jobs in Denbighshire fall sharply since 2008. The rate of decline has been steeper than the rest of North Wales.

Denbighshire has proved to be a popular retirement area and its population has an older than average age profile. This is predicted to continue to rise. Young people, particularly between 18 and 35 years old, tend to leave Denbighshire, often for employment or further/higher education. A thriving economy needs sufficient people of working age with the right skills for its labour market to function effectively. Access to work, suitable learning and training opportunities and affordable housing opportunities are key factors in attracting and retaining a younger working age population.

Qualification rates within the working age population are similar to those in the rest of the UK, although fewer residents tend to be educated to degree level. Pockets of lower achievement exist, however these are being addressed with significant improvements in the quality of learning and teaching. Denbighshire is a high performing education authority and schools support young people to achieve good qualifications, however the small numbers of young people leaving school without a formal qualification is identified as an area for improvement.

Just over a quarter of Denbighshire's population is Welsh speaking, with significant concentrations in the centre and south of the county. A sizeable and growing proportion of Denbighshire's school students receive their education bilingually or through the medium of Welsh.

The majority of the workforce lives in the urban north of the county. Transport and accessibility can present issues for residents and businesses in some of the more rural areas of Denbighshire.

Our businesses

The leading seven sectors in terms of employment in Denbighshire comprise health, retail, education, public administration, food and beverage services, social work and residential care. Together these seven sectors account for two thirds of the workforce.

The public sector, particularly health and social care, is the dominant source of employment in Denbighshire. The proportion of jobs in the public sector is the highest for any local authority area in the UK. The continuing constraints on public sector funding present a risk for Denbighshire's economy as a result.

Equally, however, public sector investment, particularly in construction projects, continues to offer significant economic opportunities. The North Wales Construction Procurement Framework is intended to help the six North Wales Councils balance the need to ensure best value construction contracts with maximising the impact of the anticipated £200M spend on the local economy.

Jobs in the private sector in Denbighshire tend to be in retail, tourism or leisure, of which many are seasonal and lower paid. There is, however, a growing advanced manufacturing base in the opto-electronics sector and a strong construction and related trades presence in the county as well.

Agriculture also represents an important source of employment in the county. Many of the farms in Denbighshire, however, depend on the EU Common Agricultural Policy for a significant proportion of their income, which will be affected by the changes taking effect from 2014.

There has been a drop in the number of active businesses in Denbighshire since the start of the recession, but the county still has more active businesses by population than Wales as a whole. Significant numbers of these are small and very small businesses (fewer than 50 employees), with correspondingly lower numbers of medium and large businesses. Rates of self employment are in line with the rest of the UK, although higher than in Wales more generally.

There is more that we need to do to understand the business make up of Denbighshire and the needs of its businesses.

Our partners

Along with the other five Councils in North Wales, Denbighshire is a member of the North Wales Economic Ambition Board. The Board is committed to working together to transform and grow the economy in North Wales. It has identified three priority areas for focus – the Advanced Manufacturing sector, the Energy and Environment sector, and promoting North Wales for inward investment.

Looking further afield, the Mersey Dee Alliance seeks to capitalise on the opportunities presented by the economic area that spans North East Wales, West Cheshire and the Wirral. Manufacturing, particularly automotive and aerospace, chemical industries, financial services and food are the main components of this economic area, much of which is within easy reach and can present employment and commercial opportunities for Denbighshire's residents and businesses. We anticipate that Cheshire West LEP will become an increasingly important partner.

Further and Higher Education opportunities are available locally through Coleg Llandrillo, Coleg Cambria, and Glyndwr, Bangor and Chester Universities.

The Local Service Board for Conwy & Denbighshire has identified a thriving and sustainable economy and skilled workforce as one its priority outcomes.

Whilst there are local networks of businesses across Denbighshire, our engagement with the business community at a wider, more strategic level needs more attention.

The performance of our economy

- We have a lower Gross Value Added (GVA) than the rest of the UK, a trend that has widened since the recession. Levels are also lower than neighbouring economies to the east (Flintshire/Wrexham).
- Business birth, death and survival rates have worsened since the start of the recession with a widening of the gap between Denbighshire and the rest of the UK. We no longer outperform the rest of North Wales on this measure.
- Our unemployment rate is similar to UK average levels, however the numbers of people who are economically inactive due to ill health or retirement are higher.
- Our overall average performance masks pockets of significant deprivation in Rhyl and Upper Denbigh
- Median household incomes are lower in Denbighshire than most other Welsh authorities. The gap between income levels across the county is widening.
- Employment in Denbighshire is dominated by the public sector, with private sector employment dominated by often seasonal and lower paid jobs in the tourism, retail and leisure sector.
- There has been a sharp decline in the number of jobs in Denbighshire since the start of the recession. The decline has been steeper than in the rest of North Wales.
- The sectors providing the majority of employment in Denbighshire are generally not those with strong prospects for growth.
- Areas of strong economic growth within easy reach offer commercial and supply chain opportunities for Denbighshire businesses and employment opportunities for Denbighshire residents. High levels of both inward and outward commuting are a feature of Denbighshire's economy.
- The recently approved Local Development Plan has allocated an additional 50 hectares of employment land, estimated to be capable of supporting 8,000 new jobs. The allocation of 7,500 housing units will provide additional homes to attract and retain working age population in the county.
- The North Wales economy as a whole is estimated to be worth around £10bn per year and to represent around 25% of the economy of Wales as a whole. North Wales companies account for almost 30% of the manufacturing output of Wales.
- More broadly, the scale of the economy running along the M56/A55 corridor from Manchester to Holyhead is estimated to generate an output of £31bn per year. The economy around Merseyside is also growing and will offer additional opportunities.
- Denbighshire is well placed geographically to take advantage of these areas of economic growth, both through jobs for its residents and commercial opportunities for its businesses.

PRIORITIES FOR ACTION

Our ambition is not a quick fix. It is a long term vision that will take time and effort to deliver. It is also aspirational and we may not be able to achieve it all in the lifetime of this plan.

If we are to make progress towards achieving the vision set out in our Economic & Community Ambition Strategy, we need to ensure a range of core factors are addressed. These have been identified as priority areas for action and are the **Themes** around which the Strategy and Action Plan is structured.

We believe that Denbighshire will be better placed to achieve its vision for Economic & Community Ambition if we concentrate our efforts, and those of our partners, into working to deliver:

- *The right **Infrastructure for Growth***
- *Businesses that are **Supported and Connected***
- *Maximised **Economic Strengths/Opportunities***
- *A **High Quality Skilled Workforce***
- ***Vibrant Towns and Communities***
- *A **Well Promoted Denbighshire***

We do not have the resources to do everything. The **Delivery Plan** accompanying this Strategy describes in more detail the actions we will focus on over the next 4 years to move us towards our longer term vision.

In developing the Delivery Plan, we have worked hard to identify and prioritise those actions we believe will have most impact in addressing the issues and challenges facing Denbighshire's economy, and are most likely to deliver the benefits we seek for our residents.

We have also been guided by the following underlying **principles**:

- **Inclusive.** The strategy is intended to have impact county wide and to deliver economic and community ambition across Denbighshire's many communities.
- **Differentiated.** At the same time, differing needs across the county will be recognised and addressed.
- **Holistic.** The strategy aims to deliver jobs/opportunities at all levels – from entry level to advanced - and across economic sectors. We will work to avoid over-reliance on one sector.
- **Balanced.** The strategy is intended to support both new and established businesses. Options for economic growth will be explored both through indigenous business growth and inward investment.
- **Sustainable.** The strategy aims to deliver a local economy that is sustainable and resilient to change in the long term
- **Outcome focused.** We will focus our efforts on actions that we assess will have the biggest impact on the issues we consider to be the most important to address. We will prioritise accordingly.

THEME 1: INFRASTRUCTURE FOR GROWTH

Outcomes:

1. We have effective transport connections that enable people to access jobs, and businesses to access markets/customers
2. We have modern digital and voice communication networks that meet the needs of businesses, residents and visitors
3. We have a good and readily available supply of appropriate business premises and land that supports established businesses to grow and new businesses to start up

Having the right infrastructure in place is critical to ensuring that businesses can locate in the right place, with easy access to a relevant workforce and the ability to deliver goods and services to relevant customers and markets. For residents, the right infrastructure can help with connections to employment, learning and services. Infrastructure can take many forms. For the purposes of this strategy, we have focused on transport, communication networks and business land and premises.

Infrastructure planning, particularly for transport, takes place largely at regional level. Denbighshire County Council is an active participant in the TAIH regional transport consortium and has recently contributed to the North East Wales Integrated Transport study. The North Wales Regional Transport Strategy is due for renewal in 2014 and presents an opportunity for us to promote the need for investment in key transport infrastructure to support the county's economic growth.

Issues & Challenges

Our analysis has identified the following key challenges we believe need to be addressed to ensure we have the right infrastructure for growth:

Transport

1. Transport infrastructure network has significant weaknesses, particularly for North-South road connections. Mainline rail services are restricted to the coastal North and are relatively limited in frequency. The A55 trunk road provides good East-West connections but also risks by-passing Denbighshire's towns and communities. Significant investment in the strategic road network in and around Denbighshire does not currently appear as a priority in regional or national investment plans.
2. Public transport services are limited in more rural areas and fragmented across the county as a whole. Public transport does not currently represent a realistic choice for many residents as a means of travel to work. Journey times, particularly to destinations outside the County, can be long with only very limited direct services available to key employment locations.

3. Transport costs are increasingly expensive. Bus and rail fares are expected to rise faster than general inflation and fuel costs will continue to be affected by the volatile petroleum market. Changes to the subsidies available to bus operators risk both prices and coverage of bus services. Anecdotally, difficulty with travel arrangements is limiting the ability of businesses to recruit and residents to find suitable employment.

Communications

4. Mobile and broadband performance and availability lags behind other areas of the UK. Our overall rating for broadband coverage is 4 (with 5 being the worst score) and while the Superfast Cymru Fibre Broadband roll out will improve performance overall, it is likely that a number of our more rural communities will be hard to reach and remain poorly served. Equally, as a rural county, Denbighshire experiences significant problems with mobile coverage in a number of communities.
5. A strategic vision for digital needs and opportunities in Denbighshire is lacking. Compared with other areas, Denbighshire's vision for how digital technology can benefit both its businesses and its residents is underdeveloped.

Business Land & Premises

6. Current financial climate is limiting developer interest in creating new commercial and business space. The days in which investors would support speculative development schemes have gone. In addition, lack of key infrastructure to allow development to start – access, utilities etc – can affect timing and ultimately viability of site development.
7. There is low availability of serviced business land and premises in many areas across the county. The Local Development Plan analysis identified a land supply need of 50 ha up to 2021. The need is spread across the county but with stronger demand along the A55 corridor.
8. Allocated employment sites are at risk from 'mixed use' developments. Understandably, developers are seeking to maximise their returns from any site development. As a result there has been a trend towards more mixed use development on sites officially reserved for employment use only. Balancing loss of employment land with the prospect of no development at all is a significant challenge.
9. Competition for investment from Enterprise Zones and business parks in counties along the A55 and in North West England may reduce Denbighshire's attractiveness as a business location.

Headline Actions

We aim to address the issues and challenges, and make progress towards our strategic outcome for Infrastructure by focusing on the following areas:

Workstream 1.1: Transport

- a) Identify the elements of the local transport infrastructure and network that act as limits on local economic development and ensure these are reflected in a revised Regional Transport Strategy and other infrastructure investment plans as appropriate

- b) Contribute to the business case for modernisation/electrification of rail services in North Wales
- c) Improve integration of local public transport services and information to make them more easily accessible as a realistic option for travel to work
- d) Explore options for reducing or subsidising travel costs for certain groups of residents, with a particular focus on young people

Workstream 1.2: Digital & Mobile

- a) Develop a 'Digital Denbighshire' Plan, including:
 - i. Comprehensive mapping of broadband and mobile communications provision across the county
 - ii. Detailed understanding of 'not spot' areas
 - iii. Targeted infrastructure improvements, including encouragement of investment by infrastructure providers
 - iv. Skills development for individuals and businesses
 - v. Stimulation of use and uptake
 - vi. Identification of Digital Champions/Ambassador businesses to celebrate success, share good practice and promote Denbighshire as a location for digital businesses

Workstream 1.3: Land & Premises

- a) Create a live directory of available business land and premises across all sectors
- b) Encourage and facilitate activation of strategic development sites to make them 'shovel ready'
- c) Undertake a review of the industrial and commercial property portfolios of public agencies locally (DCC, WAG, BCUHB etc) leading to creation of a strategic investment and development plan
- d) Explore demand for and encourage development of incubator and 'move on' business units
- e) Consider options for incentive schemes to attract businesses and/or developers

Indicators of Success

If we are successful in our work to deliver the right infrastructure for growth in Denbighshire, we should expect to see:

- Fewer people and/or businesses reporting that travel difficulties present a barrier to employment
- More businesses selling goods and services to a wider area
- An improvement in overall broadband performance
- Good mobile network coverage – both 3G and 4G – with more premises able to receive signals from a range of network providers
- Fewer broadband and mobile 'not spot' locations across the county
- Better access to WiFi for visitors to Denbighshire
- More businesses active in e-commerce
- Key strategic employment sites either in use or ready to be developed
- Better use and availability of business premises across Denbighshire

THEME 2: SUPPORTED & CONNECTED BUSINESSES

Outcomes

1. We have easy to understand, accessible and high quality business support services available for established and new businesses
2. We have a strong local business community that benefits from being well connected, both within Denbighshire and to opportunities outside the county
3. Denbighshire County Council's procurement activity benefits local businesses and residents

Businesses, particularly small and medium sized businesses, have been significantly affected by the current global financial situation. The Voice of Small Business Index from FSB Wales continues to report that small and medium sized businesses in Wales are significantly less optimistic about their business prospects than their counterparts in the rest of the UK. Business birth and survival rates in Denbighshire have both been adversely affected by the current global financial situation.

By and large, it is businesses that deliver economic growth. As a rural area, Denbighshire has more small and very small businesses than more urban economies. Anything which constrains the ability of our local businesses to be successful will have a significant impact on our local economy.

Other sections of this Strategy address some of the factors that can affect the success of a business – availability of a suitable workforce, infrastructure to support business operations, and activities to stimulate demand. This section focuses on support to businesses themselves, as well as on ways to improve connections between businesses – both for market opportunities and to learn from each other.

Issues & Challenges

Our analysis has identified the following key challenges we believe need to be addressed to ensure we provide the right support for businesses and enable them to be better connected – to each other and to opportunities for growth:

1. Business support and advice services are seen as complex, confusing and hard to access with a wide range of competing providers. There is a complex landscape of agencies offering support and advice to businesses and many different initiatives and programmes in which businesses would participate. Businesses have told us that navigating this maze is extremely difficult and that the system rarely seems to be working together.
2. Access to business finance and credit continues to be problematic. The FSB continues to find poor access to finance operating as a barrier to growth for its members. Cost of finance has also proved problematic for many small businesses. Cash flow continues to be challenging for businesses, particularly small and very small businesses.

3. Many businesses find business rates both expensive and confusing. The Council has very little influence over business rate policy with Welsh & UK Government setting the agenda. We do, however, have the opportunity to make representations and will continue to lobby for greater flexibility and more local determination of business rates.
4. Business engagement and networking across Denbighshire is patchy and fragmented. We have a large number of local and regional networks to which Denbighshire businesses can belong but we have no obvious central point of contact or umbrella body. As a result we do not know how comprehensive the coverage of existing networks is or how many of our businesses are participating.
5. Council regulatory services are seen by many businesses as complex and overly bureaucratic, and a barrier to growth. A UK Taskforce identified complex regulation and 'red tape' as an unnecessary burden on businesses and the economy. Since then administrations across the UK have sought to introduce a more streamlined approach based on the principles of proportionality, accountability, consistency, transparency and targeted action.
6. The Council's ability to direct its procurement activity to local businesses is constrained by procurement regulations and the need to deliver value for money from cheaper contracts. Council procurement activity is not only driven by a desire to support the local economy, but also by the need to achieve value for money from public spend. Balancing these potentially competing priorities can be challenging.
7. Levels of local procurement are also constrained by the ability of local businesses to meet the Council's supply needs.

Headline Actions

We aim to address the issues and challenges, and make progress towards achieving our strategic outcome for Supported & Connected Businesses by focusing on the following areas:

Workstream 2.1: Business Support

- a) Work with all existing agencies and providers to establish a multi-agency Business Advice and Support Partnership that will operate a One Stop Shop approach for businesses seeking advice and support
- b) Explore the potential for additional business grants and/or loans as part of the Advice & Support Partnership discussions
- c) Ensure Council regulatory services adopt a more business friendly approach to their operations ensuring that as far as possible, regulation is proportionate, consistent, accountable, transparent and targeted.

Workstream 2.2: Local Business Connections

- a) Support and facilitate effective business networking across Denbighshire
- b) Support and encourage business to business mentoring across Denbighshire
- c) Consider establishing Denbighshire Business Week and Denbighshire Business Awards scheme

- d) Undertake analysis of local supply chain/business to business purchasing within Denbighshire to identify areas for further action
- e) Consider how to achieve effective strategic engagement with Denbighshire's Business community

Workstream 2.3: DCC Procurement and Economic Impact

- a) Revise DCC's procurement policy to adopt an effective Local Procurement/Community Benefits approach that supports local businesses and provides employment opportunities for local residents
- b) Undertake effective Supplier Development and Engagement activity to improve the ability of local businesses to participate effectively in public procurement opportunities
- c) Develop a 'Business Friendly' culture across all Council Services

Indicators of Success

If we are successful in our work to enable better supported and connected businesses in Denbighshire, we should expect to see:

- More businesses finding it easier to get Business advice & support, and benefiting from the advice and support received
- More effective business networks across the county, delivering quantifiable benefit to their members
- Local businesses winning more business from Denbighshire County Council and other public procurement contracts
- More businesses and residents benefiting as a result of Social Benefit clauses in Denbighshire County Council contracts

THEME 3: OPPORTUNITIES FOR GROWTH

Outcomes

1. We build on the strength of our tourism sector and ensure it makes an increasingly strong contribution to Denbighshire's economy
2. We exploit new opportunities for growth, with a focus on the Manufacturing and Energy & Environmental Technologies sectors
3. We encourage growth in the Social Enterprise sector to deliver alternative and complementary opportunities for businesses and jobs

The economy does not recognise organisational or political boundaries. Economic growth is dependent on businesses being able to connect with and grasp economic opportunity wherever it is located – within their existing markets but with a wider reach, and potentially through diversification into new market/product areas.

Denbighshire is geographically well positioned to take advantage of economic growth opportunities in neighbouring economies, and also to act as a location for new business growth itself. This section of our Strategy focuses on understanding our existing strengths and how they can be made to work harder, our potential strengths and what sectors we might be well placed to attract growth in, and also the threats to our economy from our existing business and employment profile and how we should seek to minimise those threats.

Emerging research suggests that economies that are most likely to be resilient in the future and best able to adapt to social, economic, environmental and demographic change are those that have high levels of diversity in the local economy, a balance between private, public and third sector economies, effective public services and a robust public sector offering vision, guidance and leadership, a close integration between land use planning and economic development and strong provision for young people.

Whilst we will look to neighbouring economies for opportunities, our recently approved Local Development Plan does make important allocations of both employment and housing land that will support economic growth within the county, providing much needed business land and housing for local workers. The commercial opportunities for the local construction sector are also considerable.

Issues & Challenges

Our analysis has identified the following key challenges we believe need to be addressed to ensure we maximise the opportunities for growth for Denbighshire's economy:

1. Denbighshire's economy is currently heavily reliant on the public sector and tourism for employment. The public sector accounts for much of the employment in the county. It is one of the highest rates in the UK.

There is a risk that this high level of public sector employment reduces the pool available for the private sector. Also, with reductions in public finances likely to continue for the foreseeable future, the risk of job losses from this sector cannot be ignored. The skilled workforce associated with the mainly professional public sector services could, however, be an asset for the county.

Tourism accounts for 10% of employment in Denbighshire. Generally jobs in this sector tend to be seasonal and lower paid. Diversification into higher value parts of the sector may help to increase the value of employment and stimulate formation of new businesses.

Other sectors are under-represented in Denbighshire's employment and business base; however the demographics of a growing elderly population suggest that the Health and Care sector may become increasingly important in future.

2. There are high levels of inward and outward commuting for employment. An estimated 13,200 people commute into Denbighshire for work each day, while an estimated 12,700 Denbighshire residents commute out to work outside the county. Much of this commuting will be by private car given the weaknesses in the local public transport infrastructure. Approximately 13% of Denbighshire residents commuting to work elsewhere travel more than 30km.
3. There are currently poor connections with supply chain and employment opportunities in neighbouring economies with the potential for significant economic growth. The economy running along the M56/A55 corridor from Manchester to Anglesey has been calculated to generate an output of £31bn. A significant element of this is Manufacturing. There are 6 Enterprise Zones and 2 City Regions within easy reach of Denbighshire. Better connections to these opportunities have the potential to offer benefits to both businesses and residents.
4. The value derived from Denbighshire's tourism offer is lower than neighbouring areas. For Denbighshire as a whole, the revenue from tourism continues to show a small increasing trend, although with revenues from coastal tourism less buoyant than those from rural tourism. Overall revenue generated from tourism for Denbighshire in 2011 was £304.2M. The comparable figure for Conwy was £623.2M.

Headline Actions

We aim to address the issues and challenges, and make progress towards achieving our strategic outcomes for maximising Opportunities for Growth by focusing on the following areas:

Workstream 3.1: Tourism

- a) Explore and promote opportunities for growth/diversification, with a particular focus on:
 - i. Outdoor and activity tourism
 - ii. Food and drink tourism
 - iii. Welsh language, culture and heritage
- b) Work with accommodation providers to improve the quality and quantity of visitor accommodation across the county

- c) Deliver improved support to tourism businesses, with a particular focus on tourism skills development
- d) Complete the Coastal Facilities business case and strategy
- e) Develop a Denbighshire Events strategy, integrating both major and local events

Workstream 3.2: Growth Opportunities

- a) Assess realistic growth opportunities and sectors to which Denbighshire may be attractive, and also emerging challenges/threats to be managed
- b) Develop local supply chain connections into the Manufacturing and Energy & Environmental Technologies sectors
- c) Promote St Asaph Business Park, in particular as a location for Advanced Manufacturing (Opto Electronics)
- d) Work with Glyndwr University to further exploit the potential of OpTiC as a high tech incubator hub
- e) Explore the growth potential for businesses and employment from Renewable Energy businesses, particularly on & off-shore wind farms

Workstream 3.3: Social Enterprise

- a) Develop a local Social Enterprise Network to offer tailored support and advice to Social Enterprises to enable them to provide a realistic alternative economic growth and jobs creation option
- b) Explore opportunities for delivering services through social enterprise/mutual/co-operative business models

Indicators of Success

If we are successful in our work to maximise opportunities for economic growth in Denbighshire, we should expect to see:

- More revenue generated from Tourism
- More businesses and more jobs in the tourism sector
- More Denbighshire businesses operating and more Denbighshire residents employed in the Manufacturing and Energy & Environmental Technologies sectors
- Diversification of the business base in Denbighshire
- More successful social enterprises offering more job opportunities

THEME 4: HIGH QUALITY SKILLED WORKFORCE

Outcomes

1. Denbighshire's residents are well skilled, and equipped to benefit from jobs and opportunities that arise
2. Employment rates across Denbighshire are improved, with significant reductions in youth unemployment in particular
3. Denbighshire's businesses have easy access to a workforce with the skills needed for businesses to be successful and grow
4. Denbighshire has a strong culture of enterprise and entrepreneurship

Ready access to a high quality and appropriately skilled workforce is an important factor for businesses. It can help existing businesses to be more successful and grow, and can be a key factor in attracting a new business to locate in an area.

Equally, for residents having the right skills and experience can leave them better positioned to take advantage of opportunities for employment that arise, both locally within Denbighshire and in neighbouring economies. The North Wales Economic Ambition has identified skills development as a key priority and is currently working to establish a regional Skills Development Plan.

The Working Futures Database demonstrates a growing trend of increasing demand for higher level qualifications and a declining demand for lower level qualifications. The two identified potential growth sectors for North Wales and Denbighshire (Advanced Manufacturing and Energy & Environmental Technologies) are heavily dependent on higher skilled occupations. These present both a challenge and an opportunity for Denbighshire.

Understanding the demand for employees and the demand for skills at all levels will be important in enabling us to work with partners to improve skills development and improve access to employment for all, including those who are furthest from the workplace. Understanding barriers to employment will also be critical. There remains a significant pool of unemployed residents within Denbighshire, for whom outcomes could be improved and who may represent a pool to meet the needs of expanding businesses across Denbighshire and beyond.

Issues & Challenges

Our analysis has identified the following key challenges we believe need to be addressed to ensure we have a high quality and highly skilled workforce available for employers in Denbighshire and beyond:

1. We have a strongly performing education service. Denbighshire performs well on school attainment compared to other Welsh Authorities but we compare less well with other neighbouring economies in North West England. The results, however, are mixed. Our results at A level are above average the cohort median but we also

- have the highest proportion of students who leave education, training or work based learning without an approved qualification.
2. There are pockets of significant deprivation with high levels of unemployment and economic inactivity, high proportions of low or no qualifications and low participation in education or training. Parts of West and South West Rhyl and Upper Denbigh experience levels of deprivation among the most extreme 10% in Wales. There is evidence of extremely low levels of basic literacy and numeracy skills in these areas. A focus on addressing barriers to work, including skills development, in these communities will improve outcomes for individual residents and households, and will also improve the vibrancy of Denbighshire's economy as a whole as income levels rise.
 3. Demands for higher levels of qualification across occupations and industry are not matched by qualification levels. The most recent census suggests that Denbighshire occupies broadly the middle ground in terms of the proportion of residents with qualifications of level 4 and above in comparison with neighbouring economies. Demand for higher level qualifications in potential growth sectors is expected to increase, with 28% of those in the manufacturing sector and 26% in the construction sector expected to require qualifications of level 5 or above.
 4. As yet, we have an incomplete understanding of employer needs with much information either anecdotal or inferred from surveys for other purposes. A closer engagement would help Denbighshire understand its skills demand for businesses locally and tailor support accordingly.
 5. There is an extremely complex landscape of support organisations, programmes and projects available to get people into work, education or training with significant potential for duplication, fragmentation and conflict
 6. Youth unemployment rates across Denbighshire remain stubbornly high, with significant concentrations in the more deprived communities in the county.

Headline Actions

We aim to address the issues and challenges, and make progress towards achieving our strategic outcomes for ensuring a high quality skilled workforce in Denbighshire by focusing on the following areas:

Workstream 4.1: Skills for Work & Life

- a) Review the current programmes to support literacy & numeracy both in schools and community settings, and identify any areas for improvement
- b) Ensure 'Soft'/employment skills are fully incorporated in the school curriculum
- c) Consider whether creation of a Skills Development Partnership would help to achieve better co-ordination and integration of activities and programmes
- d) Improve the availability of apprenticeship opportunities
- e) Explore how to build stronger links between schools, colleges & employers

- f) Review the current programmes to support ICT literacy/skills development both in schools and community settings, and identify any areas for improvement

Workstream 4.2: Connecting People with Jobs

- a) Work with Careers Wales to improve the Careers advice available to young people in schools
- b) Improve the range, quality and availability of work experience opportunities
- c) Develop a county wide Job Brokerage scheme to connect people with employment opportunities, and businesses with employees
- d) Assess the factors that present barriers to work for Denbighshire residents, particularly young people, and identify priority areas for action
- e) Consider whether creation of an Employability Partnership would help to achieve better co-ordination and integration of activities and programmes

Workstream 4.3: Advanced Skills for Growth

- a) Identify and promote career pathways in growth sectors, with particular focus on Manufacturing and Energy & Environmental Technologies
- b) Explore how to achieve better engagement with employers to understand skills needs/gaps
- c) Ensure the advanced skills needed for growth sectors are addressed effectively through school/college curriculum
- d) Assess the range and provision of business skills development for businesses, and identify priority areas for action

Workstream 4.4: Enterprise & Entrepreneurship

- a) Review and evaluate how enterprise and entrepreneurship are promoted, both in schools and community settings and identify priority areas for action. These may include:
 - i. Further development of Enterprise Hubs/Clubs/Resource Centres
 - ii. Enterprise/Entrepreneur mentoring scheme
 - iii. Enterprise/Entrepreneur incentive/bursary scheme

Indicators of Success

If we are successful in our work to develop a high quality skilled workforce in Denbighshire, we should expect to see:

- Fewer people with no qualifications
- More people with higher levels of qualifications
- No 16 – 25 year olds Not in Employment, Education or Training
- Fewer unemployed people, with a significant reduction in youth unemployment
- Fewer vacancies left unfilled due to lack of suitable applicants
- An increase in enterprise and entrepreneurship, with more people setting up their own businesses

THEME 5: VIBRANT TOWNS & COMMUNITIES

Outcomes

1. Denbighshire's towns are vibrant and prosperous, and ready to meet the challenges of the future
2. Denbighshire's rural communities are economically sustainable, now and in the future
3. Additional support is targeted to areas and households experiencing significant deprivation to ensure all residents have the opportunity to participate in the local economy

Vibrant and healthy towns and communities are important for a number of reasons. They are likely to be more attractive places to live with pleasant environments and access to a range of services and facilities therefore delivering a higher quality of life for the people who live there.

More attractive places to live can help to reduce outward migration, particularly of young people. It is also recognised that places that are good to live are often also the places that are good to visit.

Vibrant towns and communities are likely to offer access to employment in the services and facilities they support, and to provide opportunities to retain residents' and visitor spend in the local economy.

Issues & Challenges

Our analysis has identified the following key challenges we believe need to be addressed to ensure our Towns and Communities are vibrant and have the best chance of being resilient to changes in the future:

1. Traditional Town Centres are at risk from changes in retail and purchasing habits. The general trend across the UK is for a relative decline in town centre retail, largely due to out of town and online retail opportunities. Lower access to personal credit is also likely to have had an impact as incomes have been squeezed in the current financial circumstances. Town Centres increasingly need to become more than merely retail areas, offering opportunities for leisure and entertainment, as well as live and work.
2. Business rates in some towns are seen as too high, overly complex and a pressure on businesses. This is a concern common to towns and town centre businesses across the UK. Business rates are a significant source of income to Governments, in Wales accounting for £1 billion of revenue. At the same time, however, they can be a significant cost to individual businesses. Local options for reducing this impact within the current regulatory framework are extremely limited.
3. A number of reports, including the 2011 Portas Review, have highlighted the need for a more coordinated policy approach to managing Town Centres. Varying operational services need to be encouraged to work together and to see the Town Centre as a

- cohesive functioning area rather than separate areas of roads, shops, businesses, public open space etc.
4. Weaknesses in infrastructure and services in some rural communities can risk future sustainability. Poor transport and ICT infrastructure, coupled with availability of affordable housing and lower access to services in rural communities can contribute to making them less attractive as places to live for some residents and consequently for businesses to invest.
 5. At the same time, balancing development with protection of the natural environment and rural context is challenging. Many people choose more rural locations precisely for the quieter, less busy pace of life.
 6. Pockets of significant deprivation in Rhyl & Upper Denbigh remain key issues, impacting on outcomes for individual residents and the overall success of Denbighshire's economy as a whole
 7. Levels of rural deprivation may be masked and poorly understood. There is a growing understanding that some of the more standard measures of deprivation can underestimate levels in more rural areas. In part this can be due to more dispersed populations, with lower concentrations of deprived households masking the significant personal impacts that can arise. There is also evidence that some issues can disproportionately affect people in rural areas – income and housing, access to services, and poor transport connections – risking a 'spiral of rural disadvantage'.
 8. Outward migration of younger population risks future sustainability of Denbighshire's communities.

Headline Actions

We aim to address the issues and challenges, and make progress towards achieving our strategic outcomes for ensuring vibrant Towns and communities across Denbighshire by focusing on the following areas:

Workstream 5.1: Town and Area Plans

- a) Continue our work to broaden Town Plans into Area Plans covering all areas of the county, and deliver against the priorities set in each Plan
- b) Ensure Service Planning and Grant Funding processes give due regard to the Town and Area Plans when setting service priorities and allocating resources
- c) Develop and implement a co-ordinated approach to tackling identified eyesore sites across the county

Workstream 5.2: Town Centres & High Streets of the Future

- a) Consider how to support effective Town Team/management approaches across Denbighshire's main towns.
- b) Review parking/traffic management in all towns to ensure a holistic and supportive approach to supporting the Town Centre
- c) Explore schemes for promoting temporary uses for empty shops
- d) Work to attract more independent traders to Denbighshire's High Streets
- e) Improve support and advice for retail businesses across the county

- f) Identify options for improving the evening and night time economies in Denbighshire's towns
- g) Consider the suitability of Business Improvement Districts across the county
- h) Explore alternative uses and diversification in town centres

Workstream 5.3: Rural Denbighshire

- a) Explore and promote opportunities for diversification to support growth in rural areas, especially agricultural businesses
- b) Develop a programme to promote local food production/selling, including the option of establishing a network of markets across Denbighshire's towns
- c) Identify and explore options for addressing rural areas at risk of being digital and/or mobile 'not spots'
- d) Assess accessibility of services in rural areas, including the availability of community transport options
- e) Encourage businesses to consider adopting mobile delivery models, including exploring the potential for an incentive scheme

Workstream 5.4: Tackling Deprivation & Poverty

- a) Deliver the priority projects within the Rhyl Going Forward programme workstreams
 - i. Coastal Tourism
 - ii. Town Centre
 - iii. West Rhyl Housing/Neighbourhood Improvement
 - iv. Live & Work in Rhyl
- b) Work with and support North Denbighshire Communities First Cluster to address the causes of deprivation and improve outcomes for residents in Rhyl & Upper Denbigh
- c) Develop a county wide approach to understanding and tackling deprivation and poverty, with specific focus on responding to Welfare reform

Indicators of Success

If we are successful in our work to ensure vibrant and resilient Towns and communities across Denbighshire, we should expect to see:

- Fewer vacant units and increased footfall in our town centres
- More residents happier with their town centre
- More residents in rural areas happier with where they live
- More businesses – town centre and rural - feeling confident about the future
- Reduced deprivation, lower unemployment rates and higher levels of average income across Denbighshire

THEME 6: WELL PROMOTED DENBIGHSHIRE

Outcomes

1. Denbighshire is recognised as a great place to live and is successful in attracting people to move to or remain living in its towns and communities
2. Denbighshire is recognised as a great place to visit and plays a key role in making North Wales a top 5 UK visitor destination
3. Denbighshire is recognised as an attractive place for businesses to be located and is successful in attracting new and retaining existing growing businesses

Throughout our early consultations on what was needed to develop the economy in Denbighshire, one of the most common comments was that Denbighshire did not do enough to promote its many assets as effectively as it could.

Traditionally, most effort has been put into promotion of Denbighshire's offer for visitors, but even then there are concerns that key opportunities and emerging new markets are being missed. Little, if any, attention has been given to promotion of Denbighshire as a location for business/inward investment or as a great place to choose to live.

For marketing and promotion to be effective, a number of things need to be in place. We need to understand clearly who we are marketing to and why. We then need to tailor our message to make it as effective as possible and ensure we use the right methods, channels and media to get our message across. Quantity of promotion is secondary to its quality.

As well as ensuring our promotional activity is effective, however, we also need to make sure that the reality of our product (Denbighshire) matches up to our promise.

Issues & Challenges

Our analysis has identified the following key challenges we believe need to be addressed to ensure Denbighshire is well promoted to all target audiences:

1. We need to agree target audiences/markets and tailor our promotion activity accordingly. It is not clear that we understand this currently and our messages, therefore, can be confused and ineffective.
2. Messages for inward investment/business relocation (high tech, vibrant environment) may conflict with those for visitors (natural environment, peaceful surroundings). Both are and can be right. We need to understand how to manage these multiple messages without contradicting or causing confusion.
3. Denbighshire's brand may not be enough on its own. Integration with broader promotional campaigns is essential.

4. Destination (product) management is as important as effective promotion to ensure the experience meets expectations. Destination Management is already a concept well understood in the visitor/tourism sector, however it applies equally to fulfilling the 'promise' behind inward investment promotional activity. Further consideration of this will be needed if our activity is to be successful.
5. Methods of promotion are changing and multi channel approaches will need to be adopted. In particular, we will probably need to place less reliance on traditional print based media, and make more – and more effective – use of social media channels and PR opportunities. Forms of 'word of mouth' promotion are also known to be effective and will need to be explored.

Headline Actions

We aim to address the issues and challenges, and make progress towards achieving our strategic outcomes for effective promotion of Denbighshire by focusing on the following areas:

Workstream 6.1: Effective Promotion

- a) Understand and identify target audiences/markets and tailor our promotions accordingly
- b) Identify and exploit opportunities for collaborating with others on marketing and promotion of Denbighshire
- c) Develop effective multi channel promotion of Denbighshire, incorporating both traditional and newer modes of communication, in particular social media and PR
- d) Consider establishing 'Ambassadors' for Denbighshire to promote it as a great place to live, to work, to operate a business and to visit
- e) Target employers and estate agents to encourage promotion of Denbighshire as a desirable place to live
- f) Increase the knowledge of local Denbighshire and other Welsh residents about Denbighshire as a place to visit.
- g) Establish a co-ordinated approach to ensure a professional and seamless response to Inward Investment enquiries
- h) Target appropriate industry events to promote Denbighshire to visitors and potential businesses

Workstream 6.2: Fulfilling the Promise

- a) Ensure strategies, policies and funding are in place to deliver high quality public services, a clean, tidy & safe environment, a good supply of affordable housing and local employment opportunities
- b) Encourage and promote a good range of local cultural, retail and leisure opportunities across Denbighshire
- c) Invest in 'big ticket' attractions
- d) Complete a Destination Management Plan for Denbighshire & consolidate the Destination Denbighshire Partnership
- e) Explore options for reducing risks for investors

Indicators of Success

If we are successful in our work to ensure effective promotion of Denbighshire, we should expect to see:

- A healthy level of house sales and new house build completions
- More people moving into the area
- Increased visitor numbers
- More successful businesses
- More businesses seeking to locate in Denbighshire
- More residents happier with where they live

DELIVERING THE STRATEGY

Taking Action

Accompanying this Strategy is a Delivery Plan. It sets out the actions the Council intends to take over the next 4 years to start realising our Economic & Community Ambition for Denbighshire.

At this stage, much of the activity is focused in the first 2 years, with many of the early actions aimed at better understanding the challenges and opportunities facing Denbighshire's economy and how they can be best addressed. As the Delivery Plan is implemented, actions may be added, amended or removed as circumstances change and initiatives are delivered.

Resourcing the Actions

In common with most other public sector organisations, Denbighshire County Council faces a tough financial position over the coming years. Despite this difficult situation, the Council has set out its aspirations and ambitions in its Corporate Plan and has included within the Plan a financial strategy to support its implementation.

Overall, the Corporate Plan estimates that £134M investment will be required to realise the ambitions of the Corporate Plan as a whole, of which £2M has been allocated to developing the local economy. The Corporate Plan recognises, however, that this funding cannot be guaranteed and should the Council's financial position change over the next 5 years, then we may need to adjust our forecasts and investment plans.

The 2013/14 budget allocated an additional £160K for delivery of the economic development priority within the Corporate Plan. This was in addition to extra funding provided in 2011/12 and 2012/13 to support implementation of the Council's regeneration activities and its new Town & Area Plans.

Together with existing service budgets and opportunities for external grant funding from the EU, Welsh Government and other sources, this additional funding will go a long way towards delivering the Council's Economic & Community Ambition as set out in this Strategy. As individual projects and activities are developed, it will be clear if additional funding will be required and this can then be taken into account in the Council's Medium Term Financial Strategy.

A key resource available to the Council will be the time and work of its employees. The Economic & Community Ambition Strategy and its Delivery Plan is not the preserve of any one Council service and will require contributions from all teams and departments if we are to be successful in realising our aspirations.

The Delivery Plan attached to this Strategy identifies the teams we believe need to lead individual pieces of work.

Whilst delivery of the Strategy does not belong to just one part of the Council, some teams will be more heavily involved than others. This year, the Council has undertaken a root and branch review of its support to business and economic development. The review found that while officers worked hard to support economic growth, organisational structures got in the way and were often difficult to understand, particularly for businesses the teams were trying to support. Feedback from a selection of local businesses described the Council as complex, bureaucratic and reactive to deal with.

As a result, a new service has been developed with a single Economic & Business Development Manager leading 3 geographically focused teams (Coastal, North & South) and supported by a specialist European and Other Funding Team. Staff will be deployed within the teams to deliver localised support to businesses and take forward actions identified within this Strategy. The new structure is intended to achieve better flexibility in the deployment of staff resources and enable greater capacity and capability at the front line to deliver key projects and priorities.

At the same time, Tourism support has been incorporated into the Council's wider Marketing and Events activity through a new Tourism, Marketing and Events Team. This will allow a more proactive and co-ordinated approach to promoting Denbighshire and its opportunities.

The Service Plans for both teams will reflect the priority actions agreed through the Economic & Community Ambition Strategy.

Monitoring Progress

A robust monitoring and evaluation regime will underpin the Strategy and Delivery Plan. A suite of indicators have been identified against which the impact of our actions will be measured. During the first year of the Strategy, a full baseline of the outcome indicators will be collated to allow progress to be assessed as the actions are implemented.

Monitoring and evaluation should not just be a process of reflection at the end of the Strategy implementation. To be effective, it must be a live activity that provides information to inform decisions and allow changes to be made as required. Throughout its life, an annual review of the Strategy, its implementation and its impact will be produced to assess progress and identify any changes that may be required to ensure the overall Ambition is realised.

Implementation of the Strategy actions will be controlled through the Council's project and programme management system, with delivery confidence for individual elements of the Delivery Plan reviewed at least quarterly within the Council's overall performance reporting system.

The Delivery Plan will be maintained on a 4 year rolling basis dependent on overall progress and resources.

Governance and Accountability

The Economic & Community Ambition Strategy is a comprehensive and wide reaching document, with implications across many Council services and portfolios. It is cross cutting in its implementation and impact.

The Lead Member for Economic Development has overall political responsibility at Cabinet level for development and delivery of the Economic & Community Ambition Strategy. The Lead Members for Tourism, Youth & Leisure, Public Realm, Education and Customers & Communities also have political responsibility for important components of the overall Strategy. The Corporate Director, Economic & Community Ambition is responsible for ensuring overall co-ordination and delivery of the Economic & Community Ambition Strategy and its implementation.

To assist with governance, an Economic & Community Ambition Programme Board has been established. Its role is to develop, organise, direct and oversee implementation of the range of projects and activities set out in the Strategy Delivery Plan. It will monitor progress and impact, help to resolve problems/barriers to delivery, and will recommend changes as required during the lifetime of the Strategy. A key role for the Programme Board will be to ensure that the projects and activities deliver their intended benefits.

The Programme Board will also be responsible for identifying risks that may impact on successful delivery of the Strategy. During the first year of the Strategy, a Risk Register will be developed to enable the Programme Board to undertake this task effectively.

Initial membership of the Programme Board has been established as:

- Corporate Director, Economic & Community Ambition (Chair)
- Lead Member, Economic Development
- Lead Member, Tourism, Youth & Leisure
- Lead Member, Public Realm
- Head of Service, Housing & Community Development
- Head of Service, Highways & Environmental Services
- Head of Service, Communications, Marketing & Leisure
- Head of Service, Finance & Assets

Membership will be reviewed as the suite of projects comprising the overall Economic & Community Ambition Programme develops.

Scrutiny will take place both through the regular performance reports made every 3 months covering implementation of the Corporate Plan and presented to both Cabinet and Performance Scrutiny Committee, and through the opportunity for review by Communities Scrutiny Committee on individual projects or activities as appropriate.

Mae tudalen hwn yn fwriadol wag

Target who? (key stakeholders)	Why? (objective)	With what additional key questions / messages?	How?
Businesses direct	Because it is businesses that will deliver the economic growth supported by the strategy. To gain feedback on the relevancy of our proposed workstream actions from key new & existing businesses in our strength and opportunity sectors (Tourism, Manufacturing, Energy & Environment, Social enterprise).	Positive impact we want it to make Your role in making it happen How can you help to deliver the strategy? Please spread the word about the consultation opportunities	Targeted mailing to business directory Focus groups – geographical & sector specific (Tourism, Manufacturing/ Energy & Environment, Rural) DCC Members promoting consultation opportunities direct to their local businesses Geographical drop-in days open to business and general public Website + Survey Monkey
Business Organisations FSB Business In the Community	Communicate our Vision and promote our priorities to a wider business audience, sign up business organisation support for the strategy.	Positive impact we want it to make Your role in making it happen How can you help to deliver the strategy? Please spread the word about the consultation opportunities Please provide written feedback	Direct mailing Offer to attend their own meeting (branch meetings) Website + Survey Monkey
Business Networks Network She Denbighshire BN	Gain feedback - especially on workstream 2.2 (Local Business Connections) which is about them.	Positive impact we want it to make Your role in making it happen How can you help to deliver the strategy? Please spread the word about the consultation opportunities	Business breakfasts Offer to attend their own meeting Website + Survey Monkey
Social Enterprises	Focus their attention on our challenges / issues, gain feedback on workstream 3.3 (Social Enterprise) which is about them.	Positive impact we want it to make Your role in making it happen How can you help to deliver the strategy?	Focus groups Direct mailing (DVSC) DVSC blog Website + Survey Monkey
Voluntary sector organisations	To highlight opportunities for working together and elicit feedback across the proposed workstreams.		Direct mailing (DVSC) DVSC blog Health & Social Care network meet Website + Survey Monkey
General public	To communicate our Vision and proposed areas of work. To highlight that DCC is progressing work on the Corporate Plan.	Please provide feedback on whether Strategy will address issues in your community	County Voice - July Website + Survey Monkey Social media Press & PR Geographical drop-in days open to business and general public
Partner agencies TPNW DEA Cadwyn RSLs NWEAB NWEF Flintshire CC Wrexham CBC Conwy CBC TAITH WEFO Rhyl City Strategy Communities 1 st AONB Strategic PB RDP Partnership Betsi Cadwaladr DWP Welsh Govt BETS FE & HE	Highlight and gain feedback on the areas of work in which we will be seeking to jointly plan, develop and deliver actions resulting from the strategy. To highlight areas of overlap / joint working for efficiency across the workstreams.	Your role in making it happen How can you help to deliver the strategy? Please spread the word about the consultation opportunities Please provide written feedback	As part of the LSB engagement phase 1 for developing Big Plan 2 (to include specific consultation with groups who have protected characteristics) Focus Group Direct mailing Offer to attend their own meeting Website + Survey Monkey
Mersey Dee Alliance / NWEAB / Energy Island	These are key strategic initiatives that offer opportunities for our businesses / residents and may commission regional projects that support our outcomes.	How can you help to deliver the strategy? Please provide written feedback	Direct mailing Offer to attend their own meeting Website + Survey Monkey

Target who? (key stakeholders)	Why? (objective)	With what additional key questions / messages?	How?
Politicians AMs MPs MEPs	To demonstrate that we have an ambitious strategy which supports regional economic growth and requires investment		Direct mailing from Leader Website + Survey Monkey
Town Councils	Because we need TCs to support the Vision and in particular to engage enthusiastically in Theme 5 (Vibrant Towns & Communities) & Theme 6 (Well Promoted Denbighshire). Also to provide feedback on workstreams.	How can you help to deliver the strategy? Please spread the word about the consultation opportunities Please provide written feedback	Direct mailing to notify up-coming consultation Direct mailing DD T&CC Cluster meetings Website + Survey Monkey
Community Councils	Because we need CCs to support the Vision, engage enthusiastically in Theme 5 (Vibrant Towns & Communities) and feedback on the workstreams within the strategy.	Please spread the word about the consultation opportunities Please provide written feedback	Direct mailing to notify up-coming consultation Direct mailing T&CC Cluster meetings 17/23/29 th July Website + Survey Monkey
Children & Young People direct	Because they are the future workforce and we want to nurture their entrepreneurialism. To gain feedback on Theme 4 (High Quality Skilled Workforce).	Specific communication around theme 4 activities and views on employment / entrepreneurship?	Denbighshire Youth Council Focus groups with children involved in current enterprise activities Website + Survey Monkey
School Head Teachers & FE Providers	Heads must be supportive of Theme 4 workstreams in order to achieve the desired outcomes for Theme 4 (High Quality Skilled Workforce).	Specific communication around theme 4 activities and views on employment / entrepreneurship related activities?	Curriculum Group 26th June 14-19 Network 27 th June Teachers focus group on ECA themes Website + Survey Monkey
Councillors	Members are responsible for communicating the Councils Vision. To enable this the Vision must be clearly understood, backed up by a firm indication of how we propose to achieve change on the ground.	Please spread the word about the consultation opportunities Please provide feedback on whether Strategy addresses issues in your area.	Full Council 9 th July July MAGS 8 th Denbigh, 11 th Prestatyn & Meliden, 19 th Elwy, 24 th Rhyl, 29 th Ruthin, 29 th Dee Valley Website + Survey Monkey
DCC Staff, Service areas & Programme Boards	Staff in Service areas will implement the strategy through detailed work on projects and adjustments to service delivery. Their effective engagement is critical. Programme Boards are responsible for coordinating projects & activities to deliver the outcomes and benefits in the Corporate Plan and ECA Strategy.	These are the Councils key priorities. They'll be delivered via changes to how we deliver services and work in partnership. Projects will be directed by the ECA Programme Board and we will use the corporate project methodology / Verto to support this. Please provide feedback on deliverability of proposed actions	Senior Leadership Team meeting 20 th June Middle Managers Conference display 24 th July Staff meetings Joint Programme Boards workshop? Website + Survey Monkey
Local Media	To keep informed of upcoming consultation opportunities and demonstrate that we are proactive about the economy and our Corporate Plan	Not a quick fix but a sensible, long term strategy that we want feedback on	Direct mailing At full Council 9 th July Interview Press release

Key questions to be asked of all Stakeholders:

- a) Are the Vision, intended outcomes and underpinning principles broadly appropriate for Denbighshire?
- b) Does the Strategy capture the important issues, challenges and opportunities affecting Denbighshire's local economy?
- c) Will the headline actions in the Delivery Plan achieve the right impact?

Economic & Community Ambition Task & Finish Group

Membership

Hugh Evans	Lead Member, Economic Development Ruthin MAG
Huw Jones	Lead Member, Tourism, Leisure & Youth (including Rural Development) Dee Valley MAG
David Smith	Lead Member, Public Realm Ruthin MAG
Julian Thompson-Hill	Lead Member, Finance & Assets Prestatyn MAG
David Simmons	Rhyl MAG
Win Mullen Jones	Rhyl MAG
Gareth Sandilands	Prestatyn MAG
Jason McLellan (from Workshop 4)	Prestatyn MAG
Arwel Roberts	Elwy MAG
Dewi Owens	Elwy MAG
Colin Hughes	Denbigh MAG
Gwyneth Kensler	Denbigh MAG
Martyn Holland	Ruthin MAG

Officers (core members)

Rebecca Maxwell	Corporate Director
Peter McHugh	Head of Housing & Community Development
Paul McGrady	Head of Finance & Assets
Mark Dixon	Strategic Regeneration Manager
Joanna Douglass	Business Support & Tourism Team
Mike Horrocks	Programme Manager, Business Planning & Performance
Dai Morgan	Corporate Research & Intelligence Coordinator, Business Planning & Performance
Mike Learmond	Federation of Small Businesses

Task & Finish Group Schedule of Meetings

	Topic	Additional input
12 th Feb 2013	Vision, Themes & Underpinning Principles Agreeing the Task & Finish group approach	
20 th Feb 2013	Workshop 1: Infrastructure for Growth	TAITH, Highways, Planning
6 th March 2013	Workshop 2: Supported & Connected Businesses	Procurement, Denbighshire Enterprise Agency
20 th March 2013	Workshop 3: Economic Strengths & Opportunities	Leisure, Social Care, DVSC, North Wales Economic Ambition Board projects
5 th April 2013	Workshop 4: High Quality Skilled Workforce	Education, FE/HE providers, Rhyl City Strategy, DWP
17 th April 2013	Workshop 5: Vital & Vibrant Towns & Communities	Rhyl Going Forward, Communities First
30 th April 2013	Workshop 6: Promoting Denbighshire	Communications & Marketing, Destination Denbighshire, North Wales Tourism Partnership
15 th May 2013	Review Workshop 1: Draft Strategy & Action Plan	
28 th May 2013	Review Workshop 2: Action Plan & Indicators	
26 th June 2013	Review Workshop 3: Finalising the Consultation Draft	

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
1. Infrastructure for Growth					
1.1: Transport					
a) Transport infrastructure barriers to growth			Infrastructure implementation to follow?	EBD/ Highways	£
b) Rail Modernisation Business Case				NWEAB/ EBD	£
c) Integrated Public Transport				Transport	£(£?)
d) Subsidised travel				Transport	££
1.2: Digital & Mobile					
a) 'Digital Denbighshire' Plan			Infrastructure implementation to follow?	EBD	££
1.3: Land & Premises					
a) Live Directory of available space				Property	££
b) Shovel ready sites		Implementation to follow		Planning	£
c) Commercial property estates review				Property	£
d) Incubator and Move On units				Property/ EBD	£
e) Incentives scheme				Property/ Finance	££(£?)
Notes:					
<ul style="list-style-type: none"> • Actions 1.1a-c will require close liaison with TAITH regional work – focus to be on Denbighshire contribution • Action 1.2a is a large scale project with many components/sub projects 					
EBD = Economic & Business Development team					
NWEAB = North Wales Economic Ambition Board					

Tudalen 99

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

Tudalen 100

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
2. Supported & Connected Businesses					
2.1: Business Support					
a) Business Advice and Support Partnership				EBD	£ (£?)
b) Additional business grants and/or loans				EBD	££
c) Adopt a 'Better Regulation' approach				Planning Public Protection	£
2.2: Local Business Connections					
a) Facilitate better business networking				EBD	£ (£?)
b) Business to business mentoring				EBD	£ (£?)
c) Denbighshire Business Week and Awards				EBD	££
d) Local supply chain promotion				EBD	£ (£?)
e) Strategic engagement - business community				EBD	£
2.3: DCC Procurement Economic Impact					
a) Community/Local benefits in procurement				Procure- ment	£
b) Supplier Development and Engagement				Procure- ment	£ (£?)
c) 'Business Friendly' across Council services				HR	£
Notes:					
<ul style="list-style-type: none"> • Action 2.1a should be about making better use of existing resources across all partners • Action 2.2e – first question to consider is why strategic engagement may be needed and then what works best • Early action in 2.1a should be to map out what's available (including grants schemes) and publicise better 					

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

Tudalen 101

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
3. Strengths & Opportunities					
3.1: Tourism					
a) Tourism Growth & Diversification				TM&E	£
b) Tourist accommodation				TM&E	£
c) Support to tourism businesses/skills devt				TM&E EBD	£ (£?)
d) Coastal Facilities business case and strategy		Implementation to follow		CML EBD	£ (£££)
e) Denbighshire Events strategy				TM&E	££
3.2: Growth Opportunities					
a) Assess realistic growth opportunities and emerging challenges/threats				EBD	£
b) Local supply chain Manufacturing/Energy & Environment				EBD	£
c) Promote St Asaph Business Park				EBD	£ (£?)
d) Exploit the potential of OpTiC				EBD	£
e) Growth potential from Renewable Energy				EBD	£
3.3: Social Enterprise					
a) Develop local Social Enterprise Network				DVSC	££
b) Explore opportunities for mutualisation				EBD?	£
Notes:					
<ul style="list-style-type: none"> Health & Care will be considered/explored as a potential economic growth sector <p>TME = Tourism, Marketing & Events team CML = Communications Marketing & Leisure service</p>					

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

Tudalen 102

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
4. Skilled Workforce					
4.1: Skills for Work & Life					
a) Specific focus on literacy & numeracy				Education Lifelong learning	£
b) 'Soft'/employment skills				Education	£
c) Skills Development Partnership	Review need for		Implementation	Education ?	££
d) Improve apprenticeship opportunities				To be decided	£ (£?)
e) Stronger links schools, colleges & employers				Education	£
f) Specific focus on ICT literacy/skills				Education	£
4.2: Connecting People with Jobs					
a) Careers advice in schools				Education EBD	£
b) Work experience opportunities				Education	££
c) Job Brokerage scheme				EBD	££ (£?)
d) Explore barriers to work to identify priorities for action				???	£
e) Consider Employability Partnership				???	£
Notes:					
<ul style="list-style-type: none"> • Actions 4.1a and 4.1e – early actions are evaluations of existing programmes to identify gaps in provision • Much of this activity may be applicable for EU Funding – need to ensure proposals are tailored to priorities from Strategy • Action 4.2c - Rhyl City Strategy already operates a Job Brokerage scheme – evaluate and expand? • Action 4.1a needs to focus on post school/adult literacy and numeracy for early impact 					

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
4.3: Advanced Skills for Growth					
a) Career pathways in growth sectors				Education NWEAB	£
b) Engage with employers - skills needs/gaps				Education EBD	£
c) Skills for growth sectors in curriculum				Education	£
d) Business skills for businesses				EBD?	£ (£?)
4.4: Enterprise & Entrepreneurship					
a) Review/evaluate existing enterprise & entrepreneurship development activity & identify gaps					
Notes: <ul style="list-style-type: none"> Areas for consideration in Action 4.4a may include <ul style="list-style-type: none"> Enterprise Hubs/Clubs/Resource Centres Enterprise/Entrepreneurship mentoring schemes Enterprise/Entrepreneurship incentive/bursary schemes 					

Tudalen 103

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

Tudalen 104

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
5. Vibrant Towns & Communities					
5.1: Town and Area Plans					
a) Broaden Town Plans into Area Plans				EBD	£
b) Embed Area Plans				EBD	£
c) Co-ordinated response to eyesore sites		Implementation		Planning	££
5.2: Town Centres/High Streets of the Future					
a) Town Teams/management				EBD	£(£)
b) Parking/traffic management				Highways EBD	£ (£)
c) Temporary uses for empty shops				EBD	£ (£)
d) Attracting (more) independent traders				EBD	£ (£)
e) Retail skills development/support/advice				EBD	£ (£)
f) Evening and night time economies				EBD	£ (£)
g) Business Improvement Districts				EBD	£
h) Alternative uses/diversification in town centres				EBD	£
Notes:					

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
5.3: Rural Denbighshire					
a) Diversification to support growth				EBD	£
b) Food production/selling, network of markets				EBD	£ (£)
c) High quality digital infrastructure				EBD	£ (££)
d) Accessibility of services in rural areas				Partnerships Tm	£
e) Incentive scheme - mobile delivery models				EBD	£ (£)
5.4: Tackling Deprivation & Poverty					
a) Rhyl Going Forward programme				EBD	£££
b) N Denbighshire Communities First Cluster				Partnerships Tm	???
c) County wide approach - deprivation & poverty				?EBD	£ (££)
Notes:					
<ul style="list-style-type: none"> • Action 5.3c is a subset of the broader Digital Denbighshire project under Workstream 1.2 • Unclear who is best placed to lead on Action 5.3d • Unclear as yet what the contribution from DCC needs to be to Action 5.4b – needs to be scoped • Action 5.3a to include review of planning policies to encourage/facilitate diversification 					

Tudalen 105

ECONOMIC & COMMUNITY AMBITION STRATEGY – DRAFT DELIVERY PLAN

Tasks in red indicate priorities for that workstream

Tudalen 106

	0-12 months	12-24 months	Years 3 - 4	Lead	Resources
6. Well Promoted Denbighshire					
Workstream 6.1: Effective Promotion					
a) Identify target audiences/markets				TME	££
b) Identify cross-marketing opportunities				TME	£
c) Multi channel promotion				TME	£ (£)
d) 'Ambassadors' for Denbighshire				TME?	£
e) Target employers and estate agents				TME	£
f) Target domestic Welsh/local visitor market				TME	££
g) Co-ord'd Response Team – inward investors				EBD	£
h) Target appropriate industry events				TME	££
Workstream 6.2: Fulfilling the Promise					
a) Ensure high quality public services				All services	£££
b) Cultural, heritage, retail and leisure opportunities				CML	?££
c) Invest in 'big ticket' attractions				TME EBD	£££
d) Destination management				TME	££
e) Reduce risks for investors				EBD	£ (£)
Notes:					
<ul style="list-style-type: none"> Action 6.1d to include link to Volunteering Strategy 					

Adroddiad i'r:	Cyngor Sir
Dyddiad y cyfarfod:	9 Gorff 2013
Aelod / Swyddog Arweiniol	Y Cynghorydd Julian Thompson-Hill / Paul McGrady
Awdur yr Adroddiad :	Richard Weigh, Prif Gyfrifydd
Teitl:	Adroddiad Ariannol – Sefyllfa Refeniw Derfynol 2012/13

1. Am beth mae'r adroddiad yn sôn?

Mae'r Cabinet wedi bod yn derbyn adroddiadau monitro rheolaidd trwy gydol y flwyddyn ariannol ynglŷn â pherfformiad gwariant yn erbyn y gyllideb a'r arbedion y cytunwyd arnynt fel rhan o'r Cynllun Ariannol Tymor Canolig. Derbyniodd y Cabinet yr adroddiad terfynol ar 25 Mehefin 2013. Mae'r adroddiad hwn yn manylu ar y sefyllfa derfynol ar ddiwedd y flwyddyn ariannol er mwyn i'r Cyngor Sir ei ystyried a chymeradwyo'r driniaeth a gynigir ar gyfer cronfeydd a balansau.

Caiff drafft cyntaf y Datganiad Cyfrifon Blynyddol ar gyfer 2012/13 ei gyflwyno i'r archwilwyr allanol ar 28 Mehefin. Yna, bydd y cyfrifon a archwiliwyd yn cael eu cyflwyno i'r Pwyllgor Llywodraethu Corfforaethol ym mis Medi i'w cymeradwyo'n derfynol.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Rhoi diweddariad ynglŷn â'r sefyllfa refeniw derfynol a'r argymhellion ar gyfer ymdrin â'r balansau. Mae cyfansoddiad y Cyngor yn mynnu bod y Cyngor llawn yn rhoi cymeradwyaeth i sefydlu a defnyddio cronfeydd ariannol wrth gefn, ac i wneud cyfraniadau iddynt.

3. Beth yw'r Argymhellion?

Cymeradwyo'r sefyllfa refeniw derfynol ar gyfer 2012/13;

Cymeradwyo'r ymdriniaeth o gronfeydd wrth gefn a balansau fel y manylir yn yr adroddiad.

4. Manylion am yr adroddiad

Y sefyllfa ariannol gyffredinol ar gyfer 2012/13 yw i'r Cyngor dan wario yn erbyn y gyllideb a gymeradwywyd ac iddo weld cynnydd yn arenillion Treth y Cyngor, ac mae hynny'n cryfhau sefyllfa ariannol y Cyngor. O ganlyniad, mae'n bosibl argymhell trosglwyddo cyllid i gronfeydd wrth gefn penodol a fydd o gymorth wrth i'r Cyngor fynd i'r afael â phwysau ariannol trwm y

blynyddoedd nesaf a dechrau sefydlu'r adnoddau arian parod y mae eu hangen i gyflawni'r Cynllun Corfforaethol.

Mae'r ffigurau refeniw terfynol wedi'u nodi yn Atodiad 1. Sefyllfa derfynol cyllideb y gwasanaethau a'r gyllideb gorfforaethol oedd tanwariant o £1.525m (1.3% o'r gyllideb refeniw net).

Roedd sefyllfa alldro cyllideb y gwasanaethau a'r gyllideb gorfforaethol £530k yn uwch na'r hyn a gafodd ei adrodd wrth y Cabinet ym mis Mawrth. Mae'r symudiad mwyaf arwyddocaol o fewn **Gwella Ysgolion a Chynhwysiant** (£223k) ble cyfrannodd ad-daliadau is gogyfer â gwasanaethau gan ddarparwyr allanol a chytundeb ynglŷn â ffioedd lleoli at y symudiad cadarnhaol hwn. Gwellodd sefyllfa derfynol y **Gwasanaethau Cyfreithiol a Democrataidd** o £76k a hynny o ganlyniad i dalu ffioedd allanol mewn perthynas â'r datblygiad manwerthu ym Mhrestatyn ddiwedd Mawrth, yn hytrach nag yn 2013/14 fel y tybiwyd mewn rhagolygon blaenorol. Derbyniwyd £80k o gyllid grant ychwanegol mewn perthynas â gweinyddu Budd-daliadau ym mis Mawrth. Mae sefyllfa'r **cyllidebau corfforaethol** wedi gwella o £113k ers y rhagolwg a gafodd ei adrodd ym mis Mawrth. Y prif resymau dros y gwelliant yw i'r gwariant ar gostau pensiynau corfforaethol a'r cymhorthdal a roir i'r gwasanaeth Cinio Ysgol Am Ddim fod yn llai nag a oedd wedi ei ragweld.

Mae'r gwasanaethau'n parhau i fod yn rhagweithiol wrth gynllunio ar gyfer arbedion yn y blynyddoedd sydd i ddod, a dechreuwyd gweld effaith ariannol rhai o'r cynigion hynny ar waith tuag at ddiwedd 2012/13. Rhoddodd wasanaethau wybod am ymrwymadau yn erbyn balansau o £849k ym mis Mawrth. Roedd y rhan fwyaf o'r balansau wedi cael eu rhagweld o ganlyniad i amseru (e.e. oedi wrth roi newidiadau gwasanaeth ar waith neu fod ymrwymadau gwariant penodol yn cael eu gohirio tan 2013/14). Mae balansau gwasanaeth a ymrwymwyd rŵan yn £1.139m ac mae manylion pellach isod.

Roedd y gwariant ar ysgolion £1.069m yn is na'r gyllideb a ddirprwywyd. Mae hyn yn adlewyrchu symudiad o'r sefyllfa yr adroddwyd yn ei chylch ym mis Mawrth o £774k. Bu gwelliant ar gyfer ysgolion arbennig o £490k sy'n ffurfio'r rhan fwyaf o gyfanswm y symudiad. Mae'r symudiad mewn perthynas ag ysgolion arbennig yn ymwneud â'r ffactorau canlynol:

- Cadarnhau'n derfynol faint a godir ar awdurdodau lleol eraill i adennill costau gogyfer â phlant o siroedd eraill.
- Oedi yn y buddsoddiad mewn TG a oedd wedi ei ragweld oherwydd y penderfyniad i brynu offer yn llwyr oddi wrth ddarparwr newydd sy'n golygu y bydd y gwariant yn awr yn digwydd yn y flwyddyn ariannol newydd.
- Oedi yn y datblygiad arfaethedig ar lain o dir yn safle'r Gwynfryn a fydd yn adnodd hyfforddiant galwedigaethol.

Mae Ysgolion Arbennig wedi cynllunio i gynyddu eu balansau er mwyn gallu ymdopi'n well gydag amrywiadau mewn lefelau incwm bob blwyddyn yn

ymwneud ag adennill costau i'r awdurdod lleol a'r angen i fuddsoddi'n flynyddol mewn adnoddau ysgol i ddarparu ar gyfer y newid sydd o flwyddyn i flwyddyn yn anghenion y disgyblion. Mae balansau ysgolion yn awr yn £2.870m sy'n gyfystyr â chyfartaledd o £190 y disgybl a 4.25% o'r gyllideb ysgolion net. Manylir ar falansau ysgolion yn Atodiad 4.

Cyllidebodd y cyngor ar gyfer gwneud cyfraniad o £300k i'r balansau sydd, yn gyson ag adroddiadau blaenorol, yn dybiaeth o fewn y sefyllfa alldro derfynol. Cyllidebodd y cyngor hefyd i gyfrannu tuag at ariannu'r Cynllun Corfforaethol. Mae'r Cynllun angen tua £25m o arian parod a £52m o arian wedi'i fenthyg i wireddu dyheadau'r Cyngor. Rhan o'r strategaeth hon oedd dynodi adnoddau refeniw cyllidol i gynhyrchu arian parod i ariannu gwariant cyfalaf a bydd yr arfer hwnnw'n parhau. Yng nghyllideb 2012/13, roedd tybiaeth y byddai £2.073m yn cael ei gynhyrchu trwy fod arian blaenoriaeth wedi'i ddyrannu i wasanaethau a thrwy fod darpariaethau wedi'u cyllidebu o fewn cyllidebau corfforaethol.

Mae gwybodaeth bellach yn ymwneud ag alldro terfynol y gwasanaethau fel a ganlyn:

Cynllunio Busnes a Pherfformiad – y sefyllfa derfynol yw tanwariant o £60k. Digwyddodd y tanwariant oherwydd costau is gogyfer â TGCh (meddalwedd mapio) ac oherwydd bod ad-daliadau'n uwch na'r hyn a ragwelwyd. Fel y rhoddwyd gwybod i'r Cabinet eisoes, cynigir bod y tanwariant yn cael ei ddefnyddio i ariannu prosiect System Reoli Dogfennau Electronig a Chofnodion a chyfrannu tuag at ariannu swydd yn ymwneud â cheisiadau Rhyddid Gwybodaeth.

Cyfrannodd arian grant a ddyfarnwyd ym mis Mai at danwariant yr **Adran Ariannol ac Asedau** o £16k. Mae cynnig i ddefnyddio'r balans i ariannu costau yn 13/14 sy'n deillio o'r cynigion i greu Gwasanaeth Caffael isranbarthol.

Mae sefyllfa'r adran **Priffyrdd a'r Amgylchedd** (£278k yn is) wedi gwella o £15k ers y rhagolwg a wnaed ym mis Mawrth. Mae'r tanwariant wedi ei wneud o nifer o amrywiadau gan gynnwys buddiannau contractau ailgylchu (£69k), y defnydd o falansau a ddygwyd ymlaen o 2011/12 (£50k) a £36k yn ymwneud â chytundeb ariannu gyda Llywodraeth Cymru a ddefnyddir yn 2013/14 i fuddsoddi mewn darpariaeth trafndiaeth leol. Mae tua £123k o'r tanwariant yn ymwneud ag oedi wrth gaffael offer a chynigir bod hwn yn cael ei ddwyn yn ei flaen. At hynny, mae'r gwasanaeth yn cynnig cario £50k yn ei flaen i hwyluso trosglwyddo cyfleusterau arfordirol a chario £40k yn ei flaen i fuddsoddi mewn peiriannau newydd mewn meysydd parcio.

Cyfrannodd yr incwm ychwanegol a gynhyrchwyd â dirwyon (baw cŵn) tuag at y tanwariant bychan (£6.5k) yn yr adran **Gynllunio a Rheoleiddio** ac mae cynnig i'w ddefnyddio i gyllido costau ailstrwythuro fel rhan o gyflawni arbedion ar gyfer 2013/14.

Dangosir bod y **Gwasanaeth Oedolion a Busnes** wedi cyflawni eu cyllideb. Fodd bynnag, fel rhan o strategaeth hirdymor i ymdrin â phwysau costau yn ystod y flwyddyn, caiff unrhyw falans ei ariannu o Gronfa Wrth Gefn Cefnogi Pobl a'r cyfraniad a wnaed yn 2012/13 oedd £40k.

Sefyllfa derfynol y **Gwasanaeth Plant a Theuluoedd** yw £148k sydd £10k yn uwch na'r hyn a adroddwyd ym mis Mawrth. Fel yr adroddwyd wrth y Cabinet yn flaenorol, roedd y rhan fwyaf o hyn yn ymwneud â ffioedd mabwysiadu y tybiwyd eu bod ar gyfer 2012/13 ond a delir yn 2013/14 a datrysiaid mwy ffafriol na'r disgwyl i anghydfod ynglŷn â threfniant ariannu gofal. Yn ychwanegol at gynnig dwyn balansau yn eu blaenau i ariannu'r ffioedd maethu, mae'r Gwasanaeth yn cynnig dwyn £20k yn ei flaen i ariannu ymgrych recriwtio rhieni maeth.

Digwyddodd y tanwariant o £9k o fewn yr adran **Tai a Datblygu Cymunedol** oherwydd i adolygiad o ariannu trwy grantiau allanol ar ddiwedd y flwyddyn amlygu costau ychwanegol y gellir eu hawlio. Mae hyn hefyd i gyfrif am y symudiad rhwng y rhagolygon ym mis Mawrth a'r sefyllfa derfynol.

Yr Adran Cyfathrebu, Marchnata a Hamdden – y sefyllfa alldro derfynol yw tanwariant o £37.5k (cafodd £25k ei adrodd ddiwedd mis Mawrth). Mae £25k o hyn yn berthnasol i danwariant a ddygwyd ymlaen o 11/12 ar y gyllideb Cyfathrebu a Marchnata, y bwriedir ei ddefnyddio fel rhan o ailstrwythuro'r gwasanaeth hwnnw. Yn anffodus, bu oedi wrth adolygu ac ni fydd hyn yn cael ei gwblhau tan ddechrau 2013/14. Mae'r gwelliant yn y sefyllfa gyffredinol oherwydd bod gwariant o gyllideb yr Adeiladau Cymunedol (Neuaddau Tref) £7k yn llai nag a oedd wedi ei ragweld ac roedd alldro terfynol Theatr Pafiliwn y Rhyl £5k yn is na'r gyllideb. Roedd newid perfformiad masnachu'r cyfleuster hwnnw o £150k (20% o'r gyllideb) mewn blwyddyn a sicrhau bod gweithrediad y lle yn costio llai na'r gyllideb' am y tro cyntaf mewn nifer o flynyddoedd yn llwyddiant sylweddol. Cynigir fod tanwariant y gwasanaeth o £37.5k yn cael ei glustnodi ar gyfer ailstrwythuro'r gwasanaeth Marchnata Cyrchfan a Chyfathrebu sydd yn yr arfaeth ar hyn o bryd.

Mae cyllideb yr adran **TGCh/Trawsnewid Busnes** £108k yn is (£95k a adroddwyd ym mis Mawrth). Y prif reswm am y tanwariant yw costau llai na'r disgwyl wrth drwyddedu meddalwedd. Cynnig y gwasanaeth yw defnyddio'r balans yn 2013/14 i gyfrannu tuag at Gam 2 cyflawni'r strategaeth TGCh.

Sefyllfa derfynol yr adran **Cwsmeriaid a Chefnogaeth Addysg** yw tanwariant o £245k (£232k a adroddwyd ym mis Mawrth). Fel sydd wedi ei adrodd yn flaenorol, digwyddodd y tanwariant o ganlyniad i'r adolygiadau gwasanaeth sy'n mynd rhagddynt gan arwain at arbediad o ganlyniad i lefydd gweigion dros dro a gohirio costau ailstrwythuro. Cynnig y gwasanaeth yw defnyddio'r balans i ariannu'r buddsoddiad mewn ailstrwythuro ysgolion ac adrannau sy'n mynd rhagddo a chostau moderneiddio gwasanaethau yn 2013/14.

Sefyllfa derfynol yr adran **Gwella Ysgolion** yw tanwariant o £349k. Mae tua £230k yn ymwneud ag adennill costau rhwng awdurdodau lleol gogyfer â phlant o'r tu allan i'r sir, sydd yn gyllideb a all godi a gostwng yn flynyddol yn

ddibynnol ar niferoedd disgyblion a chymhlethdod yr angen. Mae arbedion llefydd gweigion a thanwariant yn ymwneud â hawliadau is nag a oedd wedi eu rhagweld gan Ddarparwyr Blynyddoedd Cynnar i gyfrif am y rhan fwyaf o'r sefyllfa sy'n weddill. Fel y soniwyd yn flaenorol, cynnig y gwasanaeth yw i £126k gael ei ddefnyddio i gyfrannu tuag at gyllido amddiffyn yr ysgolion sydd wedi cael eu heffeithio gan y newidiadau diweddar i'r fformiwla gyllido. Mae cynnig hefyd i ddefnyddio £25k i ariannu swydd bresennol o fis Awst hyd fis Mai o ganlyniad i leihad dros dro mewn arian grant.

Effeithir ar sefyllfa arenillion **Treth y Cyngor** gan nifer yr anheddau yn y Sir, ynghyd â lefel uchel iawn o gasglu trethi (dros 98% sydd, mae'n debyg, yr ail uchaf yng Nghymru). Gwnaed tybiaethau pan bennwyd y cyllidebau i roi cyfrif am ostyngiad tebygol yng nghyfradd casglu trethi fel canlyniad i'r darlun economaidd cyffredinol anodd ond mae'r cyngor wedi llwyddo i gynnal cyfradd gasglu uchel, sydd yn gryn gamp.

Fel yr adroddwyd i'r Cabinet trwy gydol y flwyddyn, roedd disgwyl i lefel arenillion terfynol Treth y Cyngor fod yn fwy na'r rhagolygon gwreiddiol a ddefnyddiwyd pan osodwyd y gyllideb. Yr arenillion terfynol yw £315k (0.8%) sydd yn uwch na'r amcangyfrif gwreiddiol ac felly mae gan y Cyngor fuddiant unigryw. Y dybiaeth trwy gydol y flwyddyn a'r cynnig bellach yw defnyddio hyn i gyfrannu tuag at ariannu'r Cynllun Corfforaethol.

O ystyried y sefyllfa gyffredinol o fewn y gwasanaethau, cynigir bellach fod yr adrannau yn dwyn unrhyw danwariant net yn ei flaen i gynorthwyo wrth gyflawni strategaeth cyllideb 2013/14 ac i gwrdd ag unrhyw ymrwymadau sy'n bodoli. Bydd angen i wasanaethau amlinellu'n fanylach sut y bydd y balansau a ddygwyd ymlaen wedi cael eu defnyddio yn yr Adroddiad Ariannol i'r Cabinet ym mis Hydref.

Mae'r sefyllfa derfynol yn golygu fod gan y cyngor £651k o gyllid arian parod ar gael iddo. Mae hyn yn llwyddiant sylweddol ac mae'n rhaid i'r cyngor sicrhau y defnyddir yr arian yn y ffordd fwyaf effeithiol posibl. Cynigir bod y swm hwn yn cael ei ddefnyddio i gyfrannu tuag at y cronfeydd arian parod wrth gefn sydd eu hangen i ariannu'r Cynllun Corfforaethol.

Mae penderfyniad y Cyngor i weithredu cynllun uchelgeisiol o fuddsoddiad cyfalaf trwy'r Cynllun Corfforaethol yn golygu bod angen swm sylweddol o adnoddau ariannol fel rhan o'r strategaeth ariannu cyffredinol. Mae angen tua £25m o arian ac mae Cronfa'r Cynllun Corfforaethol wedi'i sefydlu ar gyfer y pwrpas hwn.

Ym mis Mawrth, cwblhaodd y Prif Swyddog Cyllid adolygiad o'r arian presennol i ganfod a oedd y lefelau balansau a chronfeydd presennol yn rhesymol ac a oedd yn bosibl symud ychydig o'r cronfeydd wrth gefn i Gronfa'r Cynllun Corfforaethol. Rhoddwyd gwybod i'r Pwyllgor Llywodraethu Corfforaethol am ganlyniadau'r adolygiad hwn ym mis Mai a daethpwyd i'r casgliad y byddai'n briodol i drosglwyddo £6.274m o'r cronfeydd presennol i'r Gronfa Cynllun Corfforaethol.

Mae manylion y cronfeydd a glustnodwyd wedi'u hamgáu yn Atodiad 2 ac mae crynodeb o'r trosglwyddiadau a gynigiwyd fel y rhoddwyd gwybod i'r Pwyllgor Llywodraethu Corfforaethol wedi'u cynnwys yn Atodiad 3.

Gwnaed darpariaeth ar gyfer gwneud nifer o gyfraniadau eraill i mewn ac allan o'r Cronfeydd Wrth Gefn a'r Darpariaethau. Ceir manylion am y rhain yn Atodiad 2 a bydd angen iddynt gael eu cymeradwyo gan y Cyngor llawn. Mae'r symudiadau sylweddol i'r cronfeydd wrth gefn nad ydynt eisoes wedi eu hamlygu yn cynnwys:

- Mae £562k wedi cael ei glustnodi i ariannu amddiffyn ysgolion a effeithir gan y newidiadau diweddar i'r fformiwla gyllido
- Mae £185k wedi cael ei ychwanegu at y Gronfa Yswiriant Wrth Gefn i gyfrif am y rhwymedigaethau sy'n parhau mewn perthynas ag MMI (cyn yswirwyr yr awdurdodau a oedd yn rhagflaenu Sir Ddinbych) a hawliadau posibl eraill.
- Mae cyllid wedi symud o'r Gronfa Statws Sengl Wrth Gefn i ddarpariaeth i ariannu hawliadau cyflog cyfartal

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae rheolaeth effeithiol o refeniw a chyllidebau cyfalaf y cyngor a darparu strategaeth gyllideb y cytunwyd arni'n sail i weithgareddau ym mhob maes, gan gynnwys blaenoriaethau corfforaethol.

6. Faint fydd hyn yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

Cyllideb refeniw net y cyngor ar gyfer 2012/13 oedd £177m. Y sefyllfa derfynol ac eithrio ysgolion oedd tanwariant o £1.5m (1.3%). Yn gynwysedig o fewn y sefyllfa hon mae effaith yr ariannu grant a gadarnhawyd yn hwyr yn y flwyddyn ariannol a'r cyfraniad sydd wedi ei gyllidebu i gronfeydd wrth gefn a balansau. Cynigir bod y gwasanaethau hynny a lwyddodd i dan wario yn dwyn y balans net yn ei flaen i 2013/14. Bydd sefyllfa pob gwasanaeth a defnydd arfaethedig y balansau yn cael eu hadolygu yn 2013/14.

Bydd y sefyllfa alldro derfynol yn cyfrannu gwybodaeth at drafodaethau ynglŷn ag arbedion cyllideb i'r dyfodol.

7. Beth yw prif gasgliadau'r asesiad a gynhaliwyd ynglŷn ag effaith y penderfyniad ar gydraddoldeb?

Gwasanaethau unigol sy'n gyfrifol am gynnal asesiadau effaith ar eu harbedion arfaethedig sydd wedi eu cynnwys yn y gyllideb. Cyflwynwyd crynodeb o'r Asesiad o Effaith ar Gydraddoldeb i'r Cyngor yn Chwefror 2012 fel rhan o'r broses cymeradwyo cyllideb.

8. Pa ymgynghori a gynhaliwyd gyda'r Pwyllgorau Archwilio ac eraill?

Cynhaliwyd ymarferion herio gwasanaeth gyda phob pennaeth gwasanaeth ac roedd cynrychiolwyr o'r pwyllgor archwilio a'r Cabinet yn rhan o'r ymarferion hyn. Cynhaliwyd gweithdai Cynllun Corfforaethol a'r Gyllideb gydag aelodau ym Medi, Tachwedd a Rhagfyr. Cymeradwyodd y cyngor y cynllun cyfalaf wedi i'r Grŵp Buddsoddi Strategol graffu arno ac wedi i'r cabinet ei argymhell.

9. Datganiad y Prif Swyddog Cyllid

Mae'r cyngor wedi cyflawni arbedion i'r gyllideb refeniw o £3.4m yn 2012/13 sydd yn gryn lwyddiant. Mae'r gwasanaethau'n parhau i fod yn ddoeth ac yn effeithiol wrth ddynodi arbedion wrth symud ymlaen, ac mae rhai o'r arbedion hynny wedi dechrau dwyn ffrwyth yn 2012/13. Mae hyn, yn ogystal â chael arian grant yn hwyr yn y flwyddyn, a gwell canlyniad treth y cyngor wedi darparu perfformiad cyllideb cryf unwaith eto.

Mae'r sefyllfa derfynol yn golygu y gellir gwneud y cyfraniadau y mae eu hangen yn 2012/13 i ariannu'r Cynllun Corfforaethol. Ni ellir cyflawni'r Cynllun heblaw bod yr adnoddau arian parod angenrheidiol yn cael eu clustnodi er mwyn buddsoddi mewn ysgolion, mewn gofal cymunedol ac mewn blaenoriaethau eraill.

Caiff yr amddiffyniad sy'n cael ei gynnig i'r ysgolion hynny sy'n cael eu heffeithio gan y newidiadau diweddar i'r fformiwla gyllido ei adolygu yng nghyd-destun y cyfraniadau a wneir i falansau ysgolion yn niwedd 2012/13.

10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Dyma'r cyfnod ariannol mwyaf heriol y mae'r cyngor wedi'i wynebu a bydd methu â chyflawni'r strategaeth gyllidol y cytunwyd arni yn rhoi pwysau ychwanegol ar wasanaethau yn ystod y flwyddyn ariannol gyfredol a thros y blynyddoedd sydd i ddod. Bydd monitro a rheoli'r gyllideb yn effeithiol yn helpu i sicrhau y cyflawnir y strategaeth ariannol. Mae'r Cyngor wedi ymrwymo i gyflawni Cynllun Corfforaethol uchelgeisiol sy'n gofyn am adnoddau sylweddol. Mae'n hanfodol fod y strategaeth y cytunwyd arni i adeiladu cronfeydd wrth gefn penodol i gyfrannu at ariannu'r Cynllun yn cael ei chynnal.

11. Pŵer i wneud y Penderfyniad

Gofynnir i awdurdodau lleol o dan Adran 151 Deddf Llywodraeth Leol 1972 wneud trefniadau i weinyddu eu materion ariannol yn gywir.

Mae tudalen hwn yn fwriadol wag

APPENDIX 1

	Budget	Outturn	Variance	Schools Position	Committed Service Balances:		Corporate Plan Balances
					<i>Reported March</i>	<i>Final</i>	
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Services							
Business Planning & Performance	1,371	1,310	-60		-60		
Legal & Democratic Services	1,512	1,436	-76			-76	
Finance & Assets	6,146	6,130	-17		#	-17	
Highways & Environmental Services	20,899	20,620	-278		-207	-71	
Planning & Regulatory Services	2,621	2,614	-7			-7	
Adult & Business Services	32,080	32,080	0				
Children & Family Services	8,914	8,765	-149		-103	-46	
Housing & Community Development	2,102	2,093	-9			-9	
Communication, Marketing & Leisure	5,699	5,661	-38		-25	-13	
Strategic HR	901	901	0				
ICT/Business Transformation	1,934	1,825	-109		-95	-14	
Customers & Education Support	1,983	1,737	-246		-232	-14	
School Improvement & Inclusion	4,452	4,103	-349		-126	-25	-198
Total Services	90,613	89,276	-1,337		-848	-290	-198
Schools	61,962	60,893	-1,069	-1,069			
Corporate Budgets							
Corporate	7,587	7,099	-488				
Budgeted Contribution to Balances		300	300				
Total Corporate Budgets			-188				-188
Capital Financing/Investment Interest	12,656	12,656	0				
Levies	4,569	4,569	0				
Total Services & Corporate Budgets	177,387	174,794	-2,593				
FUNDING							
Welsh Government Funding:							
RSG	110,975	110,975	0				
NNDR	26,467	26,467	0				
	137,442	137,442					
Use of Reserves	50	0	50				
Council Tax	39,895	40,210	-315				
Total Funding	177,387	177,652	-265				-265
In-year Position	0	-2,858	-2,858	-1,069	-848	-290	-651

RESULTING POSITION AT 31/03/2013

	£'000
School Balances Brought Forward	1,801
In Year contribution	1,069
School Balances Carried Forward	2,870
Earmarked Balances	
Services	
Business Planning & Performance	60
Legal & Democratic Services	76
Finance & Assets	17
Highways & Environmental Services	278
Planning & Regulatory Services	7
Children & Family Services	149
Housing & Community Development	9
Communication, Marketing & Leisure	38
ICT/Business Transformation	109
Customers & Education Support	246
School Improvement & Inclusion	151
Total	1,139
Corporate Plan Reserve	
Balanace Brought Forward	1,300
In-year Budgeted Contribution	2,073
Reallocated Reserves	6,274
Year-end Contribution	651
Balance Carried Forward	10,298
General Balances	
Balanace Brought Forward	6,976
In-year contribution	300
Balance Carried Forward	7,276

Mae tudalen hwn yn fwriadol wag

APPENDIX 2				
TRANSFERS TO/FROM EARMARKED RESERVES	Balance at 31st March 2012 £000	Transfers Out 2012/13 £000	Transfers In 2012/13 £000	Balance at 31st March 2013 £000
Council Fund:				
Schools				
School Balances	(1,801)	592	(1,661)	(2,870)
Early Retirement Fund - Schools	(716)	0	0	(716)
Schools Transitional Protection	0	22	(584)	(562)
Grant & Capital Related				
Capital Schemes	(1,256)	2,485	(1,525)	(296)
Capital Financing (VAT refund interest)	(860)	500	0	(360)
PFI Grant	(3,732)	0	(169)	(3,901)
Planning Delivery for Wales	(228)	24	0	(204)
Sustainable Waste Management	(3,449)	994	(850)	(3,305)
Revenue Grants Unapplied	(537)	491	(734)	(780)
Energy Efficiency Loan Scheme	(14)	0	(18)	(32)
Supporting People Reserve	(3,654)	1,040	(378)	(2,992)
External Funding Administration	(134)	175	(149)	(108)
Legal Obligations/Commitments				
Town & Country Planning Act (s.106) Requirements	(1,733)	442	(349)	(1,640)
Single Status	(4,725)	3,722	0	(1,003)
S.117 Mental Health Act	(52)	0	0	(52)
CESI Pooled Budget	(26)	9	0	(17)
Social Care				
Llys Marchan Reserve	(10)	10	0	0
Specialist PSS Placements	(890)	0	0	(890)
Care Home fees	(358)	0	0	(358)
Social Care Amenity fund	(23)	0	(2)	(25)
Service & Corporate				
Environmental Services	(129)	129	(108)	(108)
Modernising Education	(353)	415	(62)	0
Youth Service	(61)	0	0	(61)
Integrated Children's Centre	(83)	3	0	(80)
Leisure Strategy	(109)	0	0	(109)
Insurance Fund	(382)	355	(540)	(567)
Major Events Reserve	(188)	0	(21)	(209)
Elections	(80)	83	(25)	(22)
Risk Management Fund	(87)	0	(55)	(142)
IT Networks Development	(162)	0	0	(162)
IT Systems Development (EDRMS)	0	0	(40)	(40)
LABGI Reserve	(149)	149	0	0
Delivering Change	(2,563)	2,088	(200)	(675)
Regeneration Project (VAT refund)	(164)	122	(30)	(72)
Winter Maintenance	(402)	176	0	(226)
Major Highways Projects	(160)	81	0	(79)
Environment Reserves	(186)	45	(5)	(146)
LDP Future Costs	(263)	202	0	(61)
Design & Development	(120)	0	0	(120)
Area Member Reserve	(199)	152	0	(47)
Superannuation Recovery	(89)	0	(213)	(302)
N Wales Regional Transformation Fund	(63)	63	0	0
Training Collaboration	(47)	9	0	(38)
Finance & Legal Reserves	(92)	9	(40)	(123)
Yellow Bus Reserve	(101)	0	0	(101)
Signing Schemes	(75)	0	(21)	(96)
Corporate Plan	0	0	(10,298)	(10,298)
Resident Survey	0	0	(13)	(13)
Town Plans/Economic Development	0	0	(515)	(515)
Total	(30,505)	14,587	(18,605)	(34,523)

Mae tudalen hwn yn fwriadol wag

Appendix 3 Review of Reserves

Reserve	Explanation	Movement £'000
Modernising Education	Set up to fund schools capital - Movement is simply 'tidying up'	-215
Capital Financing (VAT refund interest)	To offset increased borrowing costs - increase in costs did not occur, MTFP already assumes future budgetary increase	-500
Single Status	Offset initial costs of Single Status and contribute to 'incremental drift' - this is now nearly complete and final costs will be lower than original forecasts	-2,500
Delivering Change	Limited expenditure to date - services have tended to absorb costs as incurred, will 'top up' each year	-1,750
LABGI	Unused Economic Development Grant	-149
Supporting People Reserve	Was set up to guard against large drop in grant over short period. Now known that grant will reduce more gradually and over a longer period	-1,000
Llys Marchan Reserve	Dispute over costs, now settled	-10
LDP Future Costs	LDP underway, unlikely to spend all	-100
External Funding Administration	Previous years' underspends for the costs of administering EU grants. Team now at full strength	-50
Capital Plan Investment Reserve	Total reallocated from reserves above	6,274
	Net Movement	0

Mae tudalen hwn yn fwriadol wag

Tudalen 120

Cost Centre	School	Balance as at 31.03.2012	Balance as at 31.03.2013	Movement in Year	Total Pupil Nos Sept 2012	Balance per Pupil	School Budget 2012/13	Balance as %age of Budget
114	YSGOL BETWS GWERFIL GOCH	12,587	20,180	7,593	31.00	651	198,780	10.15%
116	YSGOL Y FAENOL	32,145	23,402	(8,743)	126.00	186	429,680	5.45%
117	YSGOL BODFARI	16,977	24,092	7,115	36.00	669	193,490	12.45%
136	YSGOL CARROG	19,830	29,402	9,572	33.00	891	203,870	14.42%
140	YSGOL CEFN MEIRIADOG	34,920	46,664	11,743	64.50	723	270,260	17.27%
146	YSGOL CLOCAENOG	4,316	4,670	354	37.50	125	194,170	2.40%
162	YSGOL CAER DREWYN	36,796	53,145	16,349	74.00	718	384,790	13.81%
163	YSGOL CYFFYLLIOG	2,311	12,229	9,918	24.00	510	195,710	6.25%
165	YSGOL BRO DYFRDWY	60,206	66,796	6,589	96.50	692	511,040	13.07%
168	YSGOL Y PARC INFANTS	60,620	74,765	14,146	155.00	482	659,140	11.34%
169	YSGOL FRONGOCH JUNIORS	56,771	45,345	(11,426)	184.00	246	572,440	7.92%
172	YSGOL TWM O'R NANT	38,802	34,182	(4,621)	243.50	140	907,460	3.77%
173	YSGOL PENDREF	2,010	(40,294)	(42,304)	167.50	(241)	775,420	-5.20%
176	YSGOL HIRADDUG	35,629	60,521	24,893	211.00	287	750,250	8.07%
196	YSGOL GELLIFUR	8,405	3,561	(4,845)	92.50	38	322,850	1.10%
198	YSGOL GLYNDYFRDWY	26,907	0	(26,907)	0.00	0	86,530	0.00%
210	YSGOL BRO ELWERN	3,954	15,416	11,463	34.00	453	207,680	7.42%
219	YSGOL HENLLAN	31,312	22,794	(8,518)	60.00	380	313,360	7.27%
247	YSGOL BRO FAMAU	2,622	(10,714)	(13,335)	99.00	(108)	399,940	-2.68%
249	LLANBEDR CONTROLLED	(2,242)	43,450	45,691	23.00	1,889	277,820	15.64%
251	YSGOL DYFFRYN IAL	219	31,875	31,656	44.50	716	324,160	9.83%
255	YSGOL BRYN CLWYD	(1,634)	(1,545)	89	24.00	(64)	221,670	-0.70%
258	YSGOL LLANFAIR D.C.	46,250	47,792	1,542	98.00	488	410,520	11.64%
266	YSGOL BRYN COLLEN	(3,220)	(19,565)	(16,345)	135.00	(145)	622,420	-3.14%
268	YSGOL BRO CINMEIRCH	10,366	7,848	(2,519)	68.50	115	309,590	2.53%
284	YSGOL MELYD	33,134	62,924	29,791	146.50	430	713,650	8.82%
325	YSGOL PENTRECELYN	23,936	21,026	(2,910)	35.00	601	194,300	10.82%
332	YSGOL BODNANT COMMUNITY SCHOOL	46,538	59,389	12,851	462.50	128	1,622,750	3.66%
333	CLAWDD OFFA	(31,821)	45,437	77,258	233.50	195	784,720	5.79%
336	YSGOL PENMORFA	29,331	121,979	92,648	412.00	296	1,517,980	8.04%
337	YSGOL Y LLYS	75,917	41,616	(34,301)	273.50	152	1,015,440	4.10%
338	YSGOL PANTPASTYNOG	24,694	27,316	2,622	59.50	459	254,890	10.72%
351	YSGOL RHEWL	(327)	(607)	(281)	59.50	(10)	201,020	-0.30%
361	YSGOL Y CASTELL	(25,540)	24,301	49,842	194.00	125	706,570	3.44%
364	YSGOL BRYN HEDYDD	41,728	50,013	8,286	439.50	114	1,380,890	3.62%
365	CHRIST CHURCH C.P.	32,678	50,114	17,435	402.50	125	1,593,120	3.15%
366	YSGOL DEWI SANT	109,447	111,645	2,198	491.00	227	1,587,980	7.03%
367	YSGOL EMMANUEL	168,401	166,549	(1,853)	436.50	382	1,557,660	10.69%
368	YSGOL LLYWELYN	19,103	37,824	18,721	499.50	76	1,743,530	2.17%
369	YSGOL MAIR R.C.	(23,429)	(1,074)	22,355	276.00	(4)	996,940	-0.11%
373	YSGOL BORTHYN CONTROLLED	58,899	43,495	(15,403)	120.00	362	508,090	8.56%
374	RHOS ST. C.P.	127,055	110,490	(16,565)	172.00	642	688,180	16.06%
375	YSGOL PENBARRAS	37,892	74,201	36,309	234.50	316	849,950	8.73%
390	ST. ASAPH INFANTS V.P.	25,564	(7,588)	(33,152)	104.00	(73)	413,580	-1.83%
392	YSGOL ESGOB MORGAN	3,997	(5,061)	(9,058)	99.00	(51)	370,860	-1.36%
405	YSGOL TREFNANT CONTROLLED	61,029	35,564	(25,464)	66.00	539	298,150	11.93%
408	YSGOL TREMEIRCHION	9,426	(1,216)	(10,642)	52.50	(23)	249,210	-0.49%
467	YSGOL GYMRAEG Y GWERNANT	9,090	107	(8,983)	126.00	1	489,430	0.02%
490	ST BRIGID'S	15,002.30	(14,161)	(29,164)	140.00	(101)	432,480	-3.27%
TOTAL		1,408,602	1,650,291	241,689	7,697		29,914,409	5.52%

Average

214

Secondary School Balances As at 31.03.2013

Cost Centre	School	Balance as at 31.03.2012	Balance as at 31.03.2013	Movement In Year	Total Pupil Nos Sept 2012	Balance per Pupil	School Budget 2012/13	Balance as %age of Budget
513	DENBIGH HIGH SCHOOL	(32,478)	52,387	84,864	707	74	3,391,740	1.54%
527	YSGOL DINAS BRAN	127,370	106,242	(21,128)	973	109	4,727,550	2.25%
537	PRESTATYNN HIGH SCHOOL	258,251	416,518	158,266	1,780	237	7,172,020	5.81%
541	RHYL HIGH SCHOOL	(256,325)	(205,472)	49,853	778	(264)	3,865,910	-5.31%
543	BLESSED EDWARD JONES HIGH SCHOOL	(168,740)	(412,753)	(244,013)	483	(955)	2,243,770	-18.40%
549	YSGOL BRYNNHFRYD	79,653	87,849	8,196	1,189	74	5,520,800	1.59%
553	YSGOL GLAN CLWYD	154,624	225,133	70,509	971	232	4,191,890	5.37%
590	ST BRIGID'S	(15,002)	121,461	136,463	364	334	1,654,800	7.34%
TOTAL		148,354	391,365	243,011	7,225	54	32,768,480	1.19%

Average 54

Special School Balances As at 31.03.2013

Cost Centre	School	Balance as at 31.03.2012	Balance as at 31.03.2013	Movement In Year	Total Pupil Nos Sept 2012	Balance per Pupil	School Budget 2012/13	Balance as %age of Budget
619	YSGOL PLAS BRONDYFFRYN	55,126	482,300	427,174	86,00	5,608	2,694,269	17.90%
655	YSGOL TIR MORFA	188,980	345,818	156,838	77,00	4,491	2,096,912	16.49%
TOTAL		244,106	828,118	584,012	163	5,080	4,791,181	17.28%

Average 5,080

TOTAL ALL SCHOOLS

1,801,062 2,869,774 1,068,712 15,085

67,474,070 4.25%

Average balance per pupil - all schools

190

Report To: County Council

Date of Meeting: 9 July 2013

Lead Officer: Corporate Director: Modernisation and Wellbeing

Report Author: Early Intervention, Strategy and Support Service Manager

Title: Annual Council Report: Social Services 2012/2013

1. What is the report about?

- 1.1 Every Director of Social Services in Wales is required to produce an annual report which summarises their view of the effectiveness of the authority's social care services and priorities for improvement.
- 1.2 A draft annual report for 2012/2013 is attached as Appendix 1. The report is intended to provide the public with an honest picture of services in Denbighshire and to demonstrate a clear understanding of the strengths and challenges faced.

2. What is the reason for making this report?

- 2.1 To provide Council with our self assessment of social care in Denbighshire and the identified improvement priorities for 2013/2014.

3. What are the Recommendations?

- 3.1 Full Council are asked to consider:
 - the Director's self assessment of social care in Denbighshire
 - improvement priorities for 2013/2014
 - whether the draft report provides a clear account of performance
- 3.2 The report will form an integral part of the Care and Social Services Inspectorate Wales (CSSIW) performance evaluation of Denbighshire Social Services. The evaluation also informs the Wales Audit Offices assessment of Denbighshire County Council as part of the annual improvement report.

4. Report details.

- 4.1 The Annual Council Reporting Framework (ACRF) has four components:
 - ❶ **A detailed self assessment and analysis of effectiveness**
- 4.2 Performance has been assessed against a set of outcome statements developed by the Social Services Improvement Agency (SSIA). The outcome

statements focus on service users and carers, as well as 'organisational capacity' including Corporate, Political and Leadership support.

② Evidence trail

- 4.3 A significant volume of evidence has been collected to demonstrate the self analysis and associated judgements. This information will be submitted to CSSIW.

③ Integration with business planning

- 4.4 The improvement priorities we have identified through our self assessment have been integrated into our Service Business Plans and therefore mainstreamed into the authority's performance management framework.

④ Publication of an annual report

- 4.5 In line with the guidance that governs the ACRF process the annual report has been written for the public. We are required to publish the annual report by 31 July 2013.

Key messages and priorities from the ACRF process

- 4.6 Our overall assessment is that Denbighshire Social Services succeeded in making real improvements in terms of both performance and quality over the past year.

- 4.7 We can show that we have:

- supported families successfully at an early stage to help prevent problems escalating
- provided early support and helped people to regain their confidence and ability to care for themselves e.g. after a fall.
- supported people to live independently in the community and reduced the number of people admitted into Care Homes
- provided looked after children with stable and caring homes
- safeguarded children and vulnerable adults effectively
- worked in partnership with other authorities and agencies
- a stable workforce who are supported with their professional development
- strong leadership driving forward the agenda
- improved quality assurance processes
- robust financial management which has delivered services within budget

- 4.8 However, there have been some real challenges for both Adult and Business and Children's Services. Appendix 2 provides an overview of the challenges and how we are responding.

- 4.9 The improvement priorities contained within the annual report recognise the need to continue to adapt and modernise our services in order to respond to

the expectations and requirements of the Welsh Government's Social Services and Wellbeing Bill.

4.10 Key features of our approach to proactively remodel, and develop new service patterns to improve local services will include:

- the development of enhanced family support services with a 7 day per week waking hour family support service;
- strengthened transition support to young people with disabilities who are moving from children services to adults services;
- implementation of the IFSS (Integrated Family Support Service) model;
- the development of additional Extra Care;
- developing a three-year plan to develop services to support carers;
- additional investment in reablement and approaches to support people to live independently without the need for ongoing social care;
- reduced sickness absence, a higher percentage of performance appraisals completed and improved response times for complaints.

4.11 The future of our services has to look different and so our commitment to modernisation will involve an increased investment in preventative and early intervention services to enable citizens to be independent, resilient and able. This approach will need to be underpinned by a range of services, activities and support networks that people can access in their own community. The delivery of this agenda will require cross-council/service and cross-sector solutions including community led initiatives.

4.12 We recognise that as we remodel and develop new services and approaches this will bring change and, inevitably, some change will not be popular. However, the financial climate means that tough decisions cannot be avoided. Our focus will be on making changes that deliver cost effective, sustainable services that ensure vulnerable people are protected and that people receive high quality services that provide dignity in care and good outcomes.

5. How does the decision contribute to the Corporate Priorities?

5.1 The priorities detailed within the ACRF directly contribute to priority 4: vulnerable people are protected and are able to live as independently as possible. Examples include:

- working with the Communication, Marketing and Leisure Service to support vulnerable people to live independently through joint initiatives;
- working with Housing, Internal Audit and Environmental Services to streamline processes for Disabled Facility Grants;
- ensuring families that are facing challenges or have complex needs will receive targeted support, with the aim of keeping families together;
- working with partner agencies to ensure vulnerable children and families are identified and supported at an early stage to prevent problems arising and escalating.

5.2 Activity identified within the annual report is/ and will continue to directly contribute to, and benefit from, the delivery of both the Economic and Community Ambition and Modernising the Council programmes.

6. What will it cost and how will it affect other services?

6.1 The actions identified within the report are aimed at delivering service improvements, improving outcomes and meeting local needs better within the context of achieving challenging financial efficiencies.

7. What are the main conclusions of the Equality Impact Assessment (EqIA) undertaken on the decision?

7.1 Increased investment and focus on preventative and early intervention services is intended to help people and families to become more independent and resilient. Work through our modernising social services programme will need to ensure that the potential for people becoming socially isolated/lonely following short term intervention is minimised

8. What consultations have been carried out with Scrutiny and others?

8.1 We have drawn on feedback from service users and carers about our services as part of our existing quality assurance system. We have also drawn on findings of the positive CSSIW inspections in 2012/2013 along with good practice research that has been commissioned by the Welsh Government such as the National Review of Outcomes for Children and Young People.

8.2 The draft assessment was considered by Performance Scrutiny on the 16 May 2013 and we have worked with Flintshire peer review each our respective self assessment reports.

9. Chief Finance Officer Statement

9.1 Additional funding has been identified to support the delivery of priorities in the Corporate Plan, including one year Welsh Government budget protection for social services. This allocation will fund the associated priorities in the ACRF. It is crucial that costs to implement additional ACRF actions are delivered within the resources identified and that planned efficiencies are achieved.

10. What risks are there and is there anything we can do to reduce them?

10.1 Detailed risk registers have been developed for the Adult and Business Service and for the Children and Family Service. As the ACRF has been mainstreamed into the work of the Services the associated risks and actions to mitigate and manage them are captured in the risk register.

11. Power to make the Decision

11.1 Statutory Guidance on the Role and Accountabilities of the Director of Social Services issued under Section 7 of Local Authority Social Services Act 1970.

Annual Report 2012-13

Who we are
What we do
The difference we make



Denbighshire County Council
Social Services

Contents

	Page
Introduction	3
Children & Family Services	9
Adult & Business Services	20

If you would like to find out more about our services and how to access them, contact the First Contact Team. You can write or call in to see them at:

64 Brighton Road
Rhyl
LL18 3HN

County Hall
Wynnstay Road
Ruthin
LL15 1YN

Phone 01824 712900
Fax 01824 712888
Text 07917 597993
Email firstcontactteam@denbighshire.gov.uk
Website www.denbighshire.gov.uk

This document provides a summary of our annual self-assessment.

For a version of this leaflet in Braille or another language or format, call free on 0800 243 980.

Introduction

This is my annual report about Social Services in Denbighshire. The report looks at performance in 2012/13 and sets out our priorities for 2013/14. The report provides a detailed assessment of how effective services are for adults and children and families.

How effective are our services?

My overall assessment is that Denbighshire Social Services has succeeded in making real improvements in terms of both performance and quality over the past year.

The commitment and hard work of our workforce is exceptional and as a result we have been able to deliver positive outcomes for people. We can show that we have:

- supported families successfully at an early stage to help prevent problems escalating
- provided early support and helped people to regain their confidence and ability to care for themselves e.g. after a fall.
- supported people to live independently in the community and reduced the number of people admitted into care homes
- provided looked after children with stable and caring homes
- safeguarded children and vulnerable adults effectively
- worked in partnership with other authorities and agencies a stable workforce who are supported with their professional development
- strong leadership driving forward the agenda
- improved quality assurance processes
- robust financial management which has delivered services within budget

We set some ambitious challenges last year and I am pleased that we were able to take these forward. Specific achievements include successfully re-investing resources into family support and opening an Intensive Supported Independent Living Scheme (ISIL). The ISIL provides accommodation and intensive support for people with learning disabilities and people with physical disabilities.

The ISIL consists of 3 bungalows with up to 4 tenants in each bungalow and provides an effective approach to supporting people to live more independently in the community. The scheme has enabled 3 young adults to move from residential settings into their own home.

A key action that we hoped to deliver in 2012/13 was the development and delivery of an integrated disability service for children and young people and their families. Unfortunately there have been some delays in securing and developing the new location for the Child Development Centre. We will see this new service in place in 2013/14.

Staff sickness levels also remained higher than we would want to see.

During 2013/14 we will be launching an ambitious programme to modernise social care in Denbighshire. This will involve new, and remodelled, approaches to social care that are cost effective and sustainable within the context of a challenging financial environment and demographic pressures.

In line with the Welsh Government's Social Services and Enhancing Wellbeing Bill our commitment is to develop services that give citizens real control and a stronger voice over the way they are supported. This will include a clear focus on supporting people to maintain their independence through targeted preventative and early intervention services which provide recovery, restoration and can demonstrate a reduction in the need for ongoing care. Providing high quality services that protect and support vulnerable people and children will remain a core feature.



Sally Ellis

**Corporate Director Modernisation and Wellbeing
(Statutory Director of Social Services)**

The Changing Face of Social Services

To be able to respond to the changing and increasing demands being placed on Social Services there is a need think about the social care agenda more broadly.

Social Services increasingly face serious challenges that include financial constraints, increased demand and shifting public expectations. This is at a time when the demography of our society is changing with:

- an ageing society with many more people in middle years with significant disabilities;
- an increasing number of children with significant disabilities who rightly have high expectations of services;
- changing family and community structures with continuing high rates of family breakdown.

Like many authorities we are seeing increases in the number of:

- looked after children and those on the child protection register
- people with a learning disability;
- older people with complex care needs and whose support needs are extensive;
- carers who need support to help them continue to support vulnerable people.

It is clear that responding to the demands with traditional models of social care is not an appropriate or sustainable response to meeting the needs and expectations of vulnerable people. The need for change has been identified within Denbighshire County Council's Corporate priorities.

Delivering the council's priorities

Denbighshire's Council's priorities for 2012/17 include a commitment to:

- ensuring vulnerable people are protected and are able to live as independently as possible; and
- modernising the council to deliver efficiencies and improve services for our customers.

In 2013/14 our focus will be on a specific set of projects to modernise our services. We have established a 5 year programme to modernise social services including some new, some tested, and some radical ways of working. The changes will redefine the responsibility of individuals, families and communities for maintaining their own health and wellbeing and require a change in culture that provides a greater focus on promoting resilience, independence, self care and community support.

Changing the way we work, even when this is for positive reasons, can be challenging. We recognise that the level of change required will involve difficult decisions about the way some services are delivered and that these will not always be popular. We will have to pay attention to managing this change effectively and ensure that we are effective in listening and involving staff, elected members and communities in the modernising programme.

Working with others

We take great pride in our positive track record for delivering improvement and for our commitment to partnership working based upon respect for others.

The modernising Social Services programme and commitment within the Council priorities to support vulnerable people means the time is right to maximise the benefits of working in partnership with our own Council services such as housing, leisure and community services, education and countryside services.

In 2012/13 we have established the North Wales Commissioning Hub that is starting to see some real improvements in the commissioning of services for people with complex needs (adults and children). Building on the North Wales Adoption Service we have established a joint adoption panel with Conwy Social Services.

As the Betsi Cadwaladr University Health Board (BCU) has continued to embed there have been times when the pace of partnership working and service development has not been as quick as we would have liked. This continues to be challenging for all but what does remain is a commitment from all parties to work in collaboration to achieve positive outcomes for our citizens. The recent commitment to develop a Single Point of Access across health and social care, and the fact that BCU are partners in the Regional Commissioning Hub provide good evidence for this.

In November 2012, parts of St Asaph, Ruthin, Rhuddlan and a number of other communities, were devastated by floods. Both during the emergency response, and in the ongoing recovery process, Social Services staff worked in excellent partnership with colleagues partners across the Council, the Environment Agency, and third sector organisations. Much has been learnt about the processes for safeguarding vulnerable residents and maintaining independence during events like this.

The progress in detail

The following sections provide a more detailed analysis of:

- how people can access support;
- our performance for services to adults and services to children and families;
- the difference we are making, and
- our top priority areas for service development and improvement in 2013/14.

Providing an effective and timely first response

Our First Contact Team provides a single point of access to our services. They carry out initial screening conversations to find out what needs an individual might have.

Often they are able to signpost people to information/advice and everyday support in their own communities. Accessing community support is an integral part of leading an independent and fulfilling life. Based on sample data we know First Contact Team are able to signpost a quarter of people who contact Social Services to community based services.

A single point of access

Last year we were selected as a pilot to develop a single point of access to social and health care services. This service will provide a single number that the public can use to make contact and get support from a range of agencies when in need of help.

With funding from the Social Services Improvement Agency we have worked with Health and third sector colleagues to develop the model for our Single Point of Access which will go live this Autumn. Developing this service has taken longer than we initially anticipated but we are now in the final stages leading up to the implementation. Excitingly, the work will also now be used to inform the development of a Single Point of Access across North Wales.

Children & Family Services

What we are about

We aim to ensure vulnerable children:

- are safeguarded;
- live with secure, stable loving families;
- have opportunities for success, and
- are enabled to grow and develop into healthy, well rounded adults.

The Services we provide

We recognise the importance of providing the right support to children and families at the right time. This involves working closely with other agencies to combine our effort so that we:

- help prevent problems arising;
- respond early before problems escalate, and
- provide effective support when intensive help is needed from statutory services.

The services we provide include:

- information, advice and signposting people to help and support;
- supporting families to care for their children safely and to reduce the risk of family breakdown;
- helping children in need, disabled children and young carers;
- supporting looked after children and care leavers;
- providing stable, secure placements through fostering and adoption, and
- child protection to ensure vulnerable children are safe.

Supporting Families in a timely and effective way

Every year families, professionals and the general public contact us with concerns about children and young people and in 2012/2013 the service received 7345 contacts with 799 of these proceeding to referral. The needs of these children and young people will be very different with some needing low level short term support and others needing to come into the care of the local authority.

We have worked hard to develop our early intervention services so that we are able to support families who need help but do not require social services input. Through the Team Around the Family and Families First services we can respond to family's needs as early as possible and help to stop problems and issues growing. The Team Around the Family works closely with families to identify what issues they want to address, to build on strengths that exist in the family and to put in place support that helps the family to manage their own situation going forward. In addition to the Team Around the Family we have a meeting every two weeks with the agencies delivering early intervention services that helps us to make sure we respond to families at the right time and with the right services. In 2012/13 Team Around the Family worked with 89 families which included 191 children/ young people.

“Would just like to thank a member of the Team Around the Family for helping me get some order in my family. Just to be a happy unit is amazing and fantastic.”

For some of the families who come to our attention whose needs are more serious we work closely with teachers, health visitors, and the police to share information and concerns about children and families. Through our meetings with them we agree what action is needed to support the family and who will take the lead. This approach helps to ensure that families who need help get early support from the most appropriate agency and that we (social services) are able to target who we work with.

We have worked hard this year to build a strong relationship between the Team Around the Family and early intervention services and the statutory Children and Family Services to make sure that for those families whose needs can fluctuate their experience through the different services is smooth.

These ways of working are helping us to ensure that we target the right services to families. One of the measures we use to help build a picture of how well services are targeted is to look at our re-referral rates. All authorities have children and families re-referred for help. However, in 2010/11 our re-referral rate of 29% was much higher than other authorities in Wales. We are pleased that the measures we have taken to support families early on have helped to reduce our re-referral rate to just over 19%. This performance compares well to other authorities in Wales.

Helping children in need, disabled children and young carers

"Thank you so much Sue for sharing our journey, for all your time, care & support. You have made a huge difference to our lives - to me, to us as a family... You became part of our lives 11 1/2 years ago... We met when our world had been up ended then blown apart, over the years you have helped me gather some of the pieces up, held them for me, helped me slowly put them back together - they don't fit exactly back but with your help we've managed to piece together some semblance of recognisable normality..." (Parent of Clic Sargent Service User)

In 2011/12 we undertook a big piece of work to identify those vulnerable families whose needs are most likely to escalate. Through this activity we identified the needs and common themes in the lives of 723 families. In 2012/13 we have used the information from this study to develop our early intervention services for children and their families.

The restructure of the whole service has concentrated on the quality of our practice and services we provide and we are very pleased with how well the new structure has been established and we are now really starting to see the improvements in the ways in which we work with children and the outcomes we are able to achieve for them. A national review of Outcomes for Children in Need and Children Looked After 2012 highlighted a number of strengths in Denbighshire including good communication and working relationships, improved staff morale, a focus on achieving change and working in partnership with families. As part of the review one service user explained: 'Social services had "stopped making me do things, now doing things with me" social workers "set goals I can achieve".'

During this year we have undertaken a detailed review of our intensive family support services (which include Supporting People Family Support Service; Therapeutic and Preventative Service, and Parenting provision) to see how well they respond to the needs of our families, both in terms of the availability of the services as the families need them and also the issues the services address. Following on from this review we have been able to reconfigure our services so that in 2013/14 we are able to extend our family support service to be a seven day a week provision, develop a new support foster care service that will help us to support families in crisis with a view to enabling children to remain with their families.

Services for disabled children focus on maximising their development and wellbeing and supporting them to live within their community. In 2012/13 we worked with our colleagues in education to identify and understand in more detail the needs of 365 disabled children and their families. A number of aspects in the lives and experiences of the children and families were explored and the results will be used to shape a range of much improved and informed 'whole family' services from 2013/14 onwards. For example we will be looking at how we promote and enable the independence of young with disabled people through increased and improved access to social, leisure and youth opportunities.

As reported in our report in 2011/12 we had intended to set up a regional North Wales Young Carer service ready for 2013/14. Agreement has now been reached by 3 of the 6 local authorities in North Wales to set up a joint service from 2014 onwards. In the meantime we have been working very closely with colleagues in education to ensure we have a more joined up approach to how we identify and respond to the needs of young carers and this work will continue in 2013/14.

Looked after children and care leavers

Looked after children are children and young people who are in the care of the local authority because of a care order made by the court or by agreement with their parent(s). Often these children are referred to as being 'in care'.

Overall we have seen a slight reduction in the number of looked after children with 158 looked after children on the 31st March 2013 compared to 162 on the 31st March 2012. However, this figure does not reflect that we have had a significant number of children entering the care system, and a significant number of children leaving care during the year.

Last year 79 children became looked after compared to 50 children in 2011/12. For each child coming into care there are a range of activities that we must undertake which include allocating each child a social worker, developing a care plan, ensuring they have an appropriate placement and that they are visited and reviewed in timely manner in order to ensure that they are happy, safe and their needs are being met.

“Like I was put in care when I was 11 and I felt like no-one wanted me, but coming into a nice home makes it easier. Giving a child/young person opportunities they may never had. The security of knowing there will always be food, clothes and a bed and most importantly always love”.

The headline figure of our looked after population remaining stable also masks the volume of work we have undertaken to ensure that looked after children are able to leave care with appropriate arrangements in place.

The Council acts as a 'corporate parent' for looked after children to make sure their education, health and well-being is promoted, that they take full advantage of opportunities and reach their full potential. This commitment continues with these children as they develop into young adults and prepare for their move to independence and out of the care of the local authority and in 2012/13 we supported 77 care leavers. During this year we have also carried out a detailed piece of work with our care leavers and the workers who directly support them to review how well the services we provide to care leavers.

On the whole care leavers reported that they feel the service responds to their needs as they change but did highlight that there is a need for more/better support at an earlier age in relation to:

- being prepared for independence (e.g. basic skills, managing money, cooking) with much earlier planning and preparation before they reach 16;
- accessing their budgets in a timely way;
- Social worker contact and support when they need them.

Some of the care leavers wanted continued support from their social worker whilst others in the group were happy with less contact and being supported by their personal advisor.

The results of this work helped to shape the design of the new 3 year care leavers personal advisor service that will commence in 2013/14 and is being taken forward in new developments in the way the leaving care service is delivered. Some of the changes we will make will include more focussed support on the development of independence skills with more targeted work with foster carers and a review of the processes by which we make payments to care leavers.

Fostering and adoption

In order to ensure we are able to provide permanent, stable, secure and loving families for our looked after children/ young people we work hard to make sure we have well trained, well supported and committed foster carers who are able to meet the range of needs of our looked after children. In 2012/13, and continuing into 2013/14, we have invested heavily in the training and development of our foster carers, particularly our longstanding foster carers and kinship carers (carers who are relatives of the young people they look after), to make sure they have the skills and experiences required to provide caring and stable homes for our children and young people. Training covers areas such as Helping to Protect Children & Young People Safer Caring; Promoting Equality; Promoting Educational Opportunities & Leaving Care; Promoting Health & Social Wellbeing; Attachment; and Managing Behaviour.

Experienced Foster Carers have also undertaken two training programmes jointly with our social work staff. The first was a 2 day programme and the second was an intensive 6 day training programme. Future training will also focus on addressing Health issues for looked after children and the Effects of Substance Misuse on Children.

“We have very much enjoyed fostering and feel we have grown in confidence and experience. We now feel more able to accommodate more challenging placements and are always eager to learn new skills and take on board any evidence and comments regarding our development as carers.” (Foster Carer)

It is important that we continue to recruit foster carers in order to provide a range of placements to meet the differing needs of our looked after children. We have therefore worked closely with our corporate communications and marketing service to develop a new brand and marketing strategy for foster care recruitment that will be launched in Spring 2013/14.

The North Wales Adoption Service has continued to embed however the national shortage of prospective adopters continues to be an issue affecting the region and as such has restricted progress in recruiting a sufficient range of adopters that can be matched with our children who are suitable for adoption. Adding to this pressure has been the implementation of new legislation that requires care proceedings to be completed within 26 weeks.

Safeguarding and Child Protection

One of Social Services' key responsibilities is to protect children from harm and take action to protect any child who is found to have suffered abuse, or whose welfare is likely to suffer without further intervention or services. We try to do this in partnership with families, and where appropriate, keep children in their own homes.

In our assessment last year we cited our confidence in having efficient and well developed systems in place to keep vulnerable children and young people safe. In 2012/13 we have maintained our robust processes for dealing with child protection with 99% of initial child protection conferences held within 15 working days of the strategy discussion and 99% of child protection reviews carried out within timescales.

We have focussed our efforts on improving our engagement and consultation with children who have been subject to the child protection process in order to better understand the impact (positive/negative) it has had on their safety.

In 2012/13 we undertook a comprehensive consultation activity with this group of children and as a result of the findings we will be taking forward a number of activities that will include exploring options as to how we can increase the participation of children in child protection conferences.

In November 2012, further allegations of historical child abuse led to the establishment in North Wales of Operation Pallial and the Macur review. We have satisfied ourselves that we do comply with the recommendations of previous inquiries and, with other North Wales authorities, are ensuring appropriate support and counselling services are available for victims coming forward as a result of the recent investigations.

How does our performance compare?

Based on national performance indicators our assessment of performance is summarised as:

Strengths	Challenges
<ul style="list-style-type: none"> ➤ making a decision on referrals within one working day ➤ the percentage of referrals which are repeat referrals ➤ ensuring that the child is seen as part of the initial assessment ➤ undertaking initial child protection conferences within 15 working days of the strategy discussion ➤ open cases are allocated to qualified social workers ➤ completing core assessments within 35 working days ➤ placing looked after children in appropriate placements so that they do not experience unnecessary placement moves ➤ supporting children and young people to ensure attendance in school whilst being looked after ➤ maintaining contact with young people aged 19 who were in care on their 16th birthday ➤ child in need reviews are carried out within the statutory timescales 	<ul style="list-style-type: none"> ➤ completing looked after reviews within statutory timescales ➤ undertaking initial core group meetings being held within 10 working days of the initial child protection conference ➤ undertaking statutory visits to looked after children in accordance with regulations ➤ ensuring plans for permanence for looked after children are in place at the point of their second review ➤ managing the demand for practical advice and support for disabled children and their families from occupational therapy within existing resources

Delivering an efficient, high quality and well managed service

We have invested heavily in the development of the children's services workforce over the past year with a clear focus on providing our staff with a range of skills and improving quality. For example we have trained staff in: Sexual Abuse Risk Assessment for Child Protection and the Family Courts; Social Work Child Protection Investigation Training; Caring for Children & Young People with Inappropriate or Harmful Sexual Behaviour (done jointly with Foster Carers); and an intensive 6 day training programme, looking at issues such as Advanced Attachment & Trauma, Communication and Assessment of Children (done jointly with Foster Carers). Future training will focus on Working with Difficult, Dangerous & Evasive Families; Advanced Skills and Tools for Communicating with Children; and Outcome Focussed Practice with Children, Young People and their Families.

“The Support Worker was professional and approachable... listened and did not dismiss my comments. The whole process felt positive – I got the impression that no matter what the outcome of the assessment something could be done to help us.”

We worked with Adult Services to start to address the issues relating to occupational therapy waiting lists.

Sickness continues to be a serious issue for us and despite our efforts and commitments we have not succeeded in reducing the high absence rates. The average sickness rate in 2012/13 was 14.27 days per employee compared to a target of 8.61 days per employee. This is an area that will require even more focussed efforts in 2013/14 including the introduction of a fortnightly absence review meeting.

Throughout the past year we have improved our quality assurance and performance management processes with a more robust focus on practice and quality. In particular we have:

- developed and improved our case file auditing to be more outcome focussed i.e. to see whether our interventions made a child's life better
- improved processes for consultation and engagement with service users;
- integrated performance and quality data together to provide a better picture of how well we are doing.

Looking forward—our top priorities for 2013-14

The changing face of Social Services for the future requires us to think differently about how we deliver services. There is a need to modernise our services to enable us to find the long term efficiency savings needed whilst continuing to provide better services for children and families needing Social Services intervention.

To achieve this we will focus of our energies for 2013/14 to achieve the following outcomes:

1. Vulnerable families provide stability and safe care for children

To achieve this we will:

- implement a 7-day-week Family Support Service;
- implement a new Foster Care Support Service;
- implement the North Wales pre-court protocol which aims to support the completion of care proceedings within twenty six weeks and improve the quality of social work assessments and plans submitted to court;
- strengthen our working with Housing Services to develop accommodation for vulnerable families;
- work with Adult and Business Support Services to develop a family focus in key areas – as opposed to services focussing on ‘children’ or ‘adults’.

2. Looked after children are provided with permanent, stable, secure and loving families and become independent adults

To achieve this we will:

- develop a detailed profile of our fostering service to include demand, areas of need, service delivery and gaps in services;
- develop our services and support to children placed with parents;
- commission a new regional advocacy service;
- strengthen our working relationship with Housing Services to develop accommodation for care leavers.

3. Vulnerable children are protected

To achieve this we will:

- implement the IFSS (Integrated Family Support Service) model;
- explore new models for child protection conferences;
- implement a 'lessons learnt' process so that we can reflect and learn from practice to help improve our systems and quality of work

4. Children with complex additional needs are enabled to live stable, secure and inclusive family lives

To achieve this we will:

- work in partnership with other agencies to develop services for disabled children;
- review and restructure our Occupational Therapy service;
- participate in a review of the Disability Facilities Grant process;
- introduce a person centred approach to our work.

5. The Children and Family Service is efficient, of high quality and well managed

To achieve this we will:

- reduce the service sickness absence levels;
- increase the percentage of staff who have an annual performance appraisal;
- enhance our use of information and intelligence to shape our services;
- agree with our partner agencies how we fund and deliver complex packages of care;
- deliver our customer service standards;
- develop mobile and flexible working within the service;
- improve our ability to deliver services through the medium of Welsh;
- improve our effectiveness in dealing with complaints.

Adult & Business Services

What we are about

We want to ensure that vulnerable people are protected and able to live as independently as possible. For most people this means working with them so that they can continue to live in their own home and participate in their local community to the extent they wish.

The services we provide

The type of service we offer depends on a person's needs. Depending on their situation we could offer someone:

- information and advice e.g. about community services; benefits and how to claim them;
- signposting to services available in their community;
- support that helps people to regain or develop their skills and confidence to take care of themselves safely;
- equipment and home adaptations to assist people with daily living activities;
- care and/or support in a person's home;
- respite/support for carers such as advice on healthy living or arranging for some short term care to enable carers to have a break from caring responsibilities;
- day services;
- care in a residential or nursing home for people with specific high level care needs.

Prevention and early intervention

Research shows that having positive connections with other people is an important part of people's wellbeing. We have a range of services that have been developed to build networks and support to help people live in their community without reliance on statutory social care services. In 2012/13 we have extended the range of community initiatives that support this agenda, to include:

- memory cafes for people with dementia;
- open forums where older people can listen and be involved in meetings hosted by different speakers covering a wide range of topics;
- a series of seminars for older people focussing on values, peace, positivity, compassion, cooperation, self care, resilience and hope.

We continue to work closely with Library and Leisure Services who provide a range of services that help support vulnerable people through:

- activities for older people such as chair based exercises;
- arts based provision for vulnerable people e.g. 'lost in arts' for people with dementia and their carers and 'hidden talents' music classes for people with learning disabilities;
- library services e.g. reading groups to meet and share experiences and a mobile library service that provide books, advice and support to 226 people who are housebound.

Promoting independence

We have developed our services to provide a strong focus on supporting people to maintain or regain their independence.

We have an effective Intake Service which aims to respond promptly when people seek help. The service has a clear focus on how we can support people to regain and maintain their independence. Last year our Intake and Reablement Service assisted 1786 people to retain their independence by delivering advice and short term intensive support. Positively 72% of people no longer needed a formal package of care after short term support.

Examples of how the service supported people to lead an independent life include:

Reablement

Reablement is short-term support which is designed to develop people's confidence to manage as many tasks as possible on their own rather than having other people do things for them.

In 2012/13 our reablement team provided a support programme to 337 people.

This included supporting:

- 49 people in ways that contributed to the prevention of hospital admission
- 219 people to help them return to their own home from hospital
- 5 people in ways that prevented a residential placement
- 8 people to return to their own home from residential care

The outcomes for people receiving this service were very positive. On completing their reablement support programme:

- 216 people required no further services
- 119 people transferred to our long term locality teams as they needed ongoing domiciliary care – of which:
 - 58 people required a decrease level of support than was originally thought to be needed;
 - 56 people required the same level of support as they were previously having even if for a short time they needed extra;
 - 5 people had an increased level of support to ensure their safety or provide the help needed.

Surveys completed by people who have received reablement showed that at the end of the reablement service:

- 93% who responded were treated with dignity and respect;
- 94% who responded felt more able to remain living independently in own home.

During the year the reablement service provided a quick response when support was needed, but there were times when it proved a real challenge to respond to the level of demand. There are significant pressures on the availability of hospitals beds across Wales. Locally there is particular pressure to ensure that social care arrangements are in place to enable people to be discharged from hospital into the community. This means working swiftly and in partnership with Health to assess people and to put in place care arrangements that have a focus on helping people to regain their independence. Within this context the pressures on reablement are likely to remain or grow.

In addition there have been a small number of cases where the independent sector have not been available to provide domiciliary care when the reablement support was due to finish. This meant the reablement team had to hold the cases longer than they needed to. Given the pressures on reablement a further £100k investment for developing reablement has been prioritised for 2013/14.

Telecare

Telecare is a range of equipment that uses sensors and an alarm system which is plugged into the telephone socket. This alerts a carer or a monitoring centre when a person needs help or something has been detected such as gas or smoke and an appropriate response can be instigated.

In 2012/13 we provided an additional 486 people with Telecare. There are now over 1300 with Telecare in Denbighshire.

In 2012 we asked everyone who has Telecare what they thought about their service. We had 530 responses which showed:

- 97% of people said Telecare helped them to remain independent;
- 98% of people said that they feel safer and more secure at home with Telecare.

People told us:

“It has saved my life.”

“A wonderful service, always there when needed.”

“I believe everyone should have Telecare, it has certainly given me peace of mind.”

“Very good advice available, improves my confidence to cope.”

243 carers and family members responded to our Telecare survey and:

- 99% said Telecare equipment has been useful.
- 98% felt that the Telecare service has helped the person they care for live independently at home.

Carers and family told us:

“It puts my mind at rest knowing that there is help there if needed, especially if I am not there.”

“When I leave I know that if anything went wrong she has back up.”

In October 2012 the Telecare Team won an Excellence Denbighshire Award in recognition of the service they provide. This award reflects the hard work of staff and focus on providing an excellent customer focused service.

We now need to ensure people embrace new technology in innovative ways to meet more complex needs.

Equipment

We have an Integrated Community Equipment Service (CESI), which is a formal partnership with the Betsi Cadwaladr University Health Board (BCU). The service provides and manages a wide range of equipment to help people live safely at home. In 2012/13 we provided 1,756 people with of equipment.

The service user “has asked that I contact you to thank you again for the brilliant work you did with her when installing and showing her how to use the electric bath seat. She said this has been life changing for her.”

In 2013/14 we will pilot a scheme to provide Direct Payments for equipment and minor adaptations. We anticipate that the scheme will provide people with the choice to purchase their own make or model whilst still meeting their assessed need and reduce the waiting times for people who require small items of equipment and minor adaptations to their homes.

Supporting People with complex and/or long term care needs

Whilst our emphasis is on prevention and early intervention, we recognise that an ageing population has complex, long term care needs that require responsive support tailored to individual needs. Where specialist/long term services are needed we are committed to ensuring that we provide high quality, responsive services, that focus on meeting people's needs in their own community wherever possible. At all stages our aim is to ensure that people are able to have a strong voice and control over their support arrangements. Progress in these areas can be summarised as follows:

Providing high quality services—progress made in 2012/13

- We have improved the timeliness of reviews so that we meet service users to discuss and review their needs, the services they receive and the quality of their support. We reviewed 1610 cases last year and 94% of these were within timescales.
- We developed standards to ensure that people are involved in their assessment, arrangements for their care and in reviewing services. We will be rolling these standards out and monitoring how well we meet them in 2013/14.
- We have started to develop information for the public about the quality of our services. We recognise that we need to refine and develop this approach further.
- We also developed a questionnaire to establish service user and carer views and experience on the quality of services. We used small focus groups to consult with service users and the general public on the questionnaire at the end of 2012/13 and will be rolling it out in 2013.

Our aim is to further develop our approach to quality in 2013/14. We will strengthen and improve contract monitoring processes through regional work on quality monitoring; by bringing together our reviewing and contracting staff to join up and enhance our oversight of the quality of care provision; we will also explore the potential of carrying out spot checks for domiciliary care. In addition we will be implementing rota visits which provide Elected Members an opportunity to visit our in-house provider services and speak to service users and staff about the quality of services.

Ensuring people have a strong voice and control

In our learning disability service we have developed and embedded a 'person centred' approach to our work. This approach means we listen and work with the person, their family and friends, to find out what is important to them and how we can best support them to improve the quality of their lives and reach their full potential.

People who were involved in a person centred review told us:

"I really felt I was being listened to." (Service user)

"Thank you for such a productive and enjoyable review at our home. We both felt that it was your approach and personality that produced such positive results, so thank you very much." (Parents)

"I thought a lot came out of the review and there was no doubt it showed us what was really important to him." (Independent Advocate)
"I am grateful for the prompt service received and the kind and caring attitude of the staff as I find it difficult to be in the company of strangers."

Our aim is to build on this work across Adult Services and develop an approach known as 'citizen directed support'. This approach is about people having choice and control over the support they need to live their life as independently as possible. The approach challenges the national focus on care management which can be bureaucratic with lots of forms to fill in and standardised ways of meeting people's needs.

Developing citizen directed support will require significant change for social services staff, providers and service users and families – but the change is worth making. We recognise that it may take a number of years to fully embed this approach. We will start the process in 2013/14 by completing a citizen directed support self assessment which has been developed by the Social Services Improvement Agency. The self assessment will help inform our plan to implement and manage this change over the coming years.

Dignity in care

We continue to champion dignity in care which is an integral part of ensuring high quality service provision. In October 2012 we held a Celebrating Age Festival. The festival involved speed dating for older people and a court trial with society in the dock to answer charges of ageism. The trial involved a real judge and barristers and a jury and challenged ageism and negative stereotypes of ageing. We were pleased that three of our Dignity in Care volunteers were shortlisted for the WRVS Diamond Champion Award for their role in shaping and delivering Denbighshire's dignity in care training programme and other voluntary work they undertake. Our work on championing dignity for older people has also been shortlisted for a Social Care Accolade.

Protecting vulnerable adults

We have effective systems in place to make sure that vulnerable people are safeguarded. We work well with other agencies and last year 271 people from across the social care workforce attended POVA (Protection of Vulnerable Adults) training. We have posters that explain the types of abuse a vulnerable person may suffer and who can be contacted by anyone who has concerns.

In 2012/13 there were 97 vulnerable people referred to us where we undertook an investigation into their circumstances. We effectively worked with these people and agencies to ensure that the risk was fully managed. In all the risk was managed for 97% of referrals investigated. Where the risk wasn't managed plans and measures were put in place.

Carers

We value the role that carers have and appreciate this can be a challenging and demanding role. We aim to improve the quality of life of carers and support them to achieve their potential so that they and the people they care for, can live fulfilled lives.

Over recent years there have been significant improvements in the range of support available to carers. We now commission carer support services with six local third sector organisations including a Carers Needs Assessment Service run by NEWCIS.

Over the last 12 months we have played an active role in the North Wales Carers Strategic Group which has led the strategic approach to implementing the new Carers Measure (Wales) across North Wales. This has involved close work with BCU and the third Sector to develop a North Wales Carers Information and Consultation Strategy 2012/15 which was approved by Welsh Government in January 2013. We will continue to work closely with BCU to implement the strategy action plan.

We remain committed to improving and developing support and services for carers and we will be investing additional resources for carer services over the next 3 years. In 2013/14 we will develop a three-year plan setting out how we will develop carer support, including availability of suitable respite care.

New Work Connections

The New Work Connections (NWC) project supports people over the age of 16 who, through a range of disadvantages, are economically inactive or unemployed. We believe that help with pursuing training and/or employment can often help to transform people's lives and reduce dependency on health and social care services. The project is led by Denbighshire and covers the four local authority areas of Anglesey, Conwy, Denbighshire and Gwynedd. This is a major collaboration project funded with an European grant and match funding from local authorities.

The Denbighshire project helped 567 people during 2012/13. We are aiming to help more people in 2013/14.

How does our performance compare?

In terms of our business performance, we continue to demonstrate that we are delivering a good service in areas that matter to people receiving services:

Strengths	Challenges
<ul style="list-style-type: none"> ✓ Delayed transfers of care from hospital for social care reasons remain very low. ✓ The numbers of people provided with reablement and not requiring an ongoing service continues to rise. ✓ The numbers of new admissions to care homes continues to fall. ✓ The number of reviews completed on time is the best it has ever been. ✓ The number of people with CDS/ Direct Payments continues to rise – but we recognise that more needs to be done. 	<ul style="list-style-type: none"> ! Continuing to support discharge in a timely and appropriate way when there is significant pressures within the Health Service. ! We need to continue to invest in services to support carers and ensure that they receive a timely service. ! We need to look at how we can manage increasing demand for Occupational Therapy assessment. ! We are providing a responsive reablement service but this is becoming more challenging as we aim to support more people and people with complex needs.

The ability to manage within the resources available to us is very important and we delivered a balanced budget this year, having delivered efficiencies of some £875k. This has only been possible through working together as a service and it stands us in good stead for some of the financial challenges facing us in the next few years.

The challenges (and opportunities) ahead

Unfortunately, there continue to be challenges facing the Council as a whole, and Adult Social Care in particular. There are clear pressures arising from an ageing society and the increases in demands for services that that brings. This is at the same time that resources available to Local Government are reducing. While a Comprehensive Spending Review from Westminster is not due until the end of this calendar year, it would not be unrealistic to assume that the funds available to the Council could be reduced by some £10m over the 3 years to 2017.

This will mean that some hard choices will have to be made and will mean that Adult Social Care has to embrace the philosophy embedded in *Sustainable Social Services* and the *Social Services & Wellbeing Bill* of reducing the reliance of people on ongoing care and support. We are fortunate this coming year in that, while we do need to find £475k efficiencies, the Council has prioritised services that protect vulnerable people and promote their independence in the Corporate Plan. Additional funding has been linked to the delivery of the Corporate Plan. In addition, the Welsh Government has protected social services in their budget, meaning this year we can re-invest efficiency money into initiatives which will provide alternatives to long-term support. Initiatives that will be funded through Corporate Plan allocation and Welsh Government protection include:

- additional Extra Care Housing to further reduce reliance on more expensive residential care;
- improvements at Cysgod y Gaer to reduce energy costs;
- development of alternative models of support for adults with learning ; disabilities to offset the changes and a reduction in Supporting People funds
- direct payments for equipment and minor adaptations;
- mobile working solutions to enable a reduction in expensive office space;
- working with leisure services to develop services that promote the wellbeing of vulnerable people living in communities;
- additional support for carers;
- additional reablement capacity, and
- investment in equipment at Cenfdy Healthcare.

Delivering an efficient, high quality and well managed service

There are other challenges that we will be facing in ensuring that we can demonstrate that the Service that is efficient and effective. For example, our sickness absence rates continue to be a concern and there will be a greater emphasis on managing and supporting staff who are absent through sickness in this coming year.

Looking forward—our top priorities for 2013-2014

Theme	Priority Actions
Safeguarding Making sure that vulnerable adults are protected from harm	Introduce new arrangements for protecting vulnerable people, including consideration of regional/sub-regional Safeguarding Boards.
	Work with Health to ensure that where we have joint responsibility for safeguarding vulnerable people in hospital, there will robust safeguarding arrangements in place.
Personalisation People having choice and control over their lives and being able to live as independently as possible	Implement ways of working that enable people to be as independent as possible while maintaining choice and control over their social care needs.
	Improve contract monitoring processes e.g. exploring spot checks for domiciliary care.
	Develop a workforce that can deliver the requirements of a modern social care service.
	Embed Dignity in Care as a fundamental part of the way we work.
	Deliver our customer service standards and develop our services in response to feedback from people who use services.
	Develop and implement a pilot to provide Direct Payments for equipment and minor adaptations.
	Apply the lessons learnt from New Work Connections to shape future day services for working age adults.
Localisation People's individual needs being met within their local communities	We will work with Leisure Services to develop a strategy for independent living which will set out in detail how we will support people to live active and independent lives.
	We will create additional capacity within the 3 rd sector and other DCC Services to support the well-being agenda.
	Further develop reablement and create additional reablement capacity across Denbighshire to reduce dependency on on-going social care services.
	Develop a three-year plan to support the development of services that support carers.
	Plan 3 additional Extra Care facilities in Denbighshire.
	Implement Denbighshire's volunteer scheme to provide opportunities for residents to become active members of their community.

<p>Integration Making sure that services work together to meet the needs of individuals using flexible resources to reduce dependence</p>	<p>Implement new arrangements for accessing advice and information through a Single Point of Access and develop the care coordination processes necessary to support seamless delivery of community health and social care services.</p>
	<p>We will continue to strengthen our working with Health by:</p> <ul style="list-style-type: none"> • clarifying and developing the role of health and social care support workers • developing guidance on social care and health responsibilities for delivering personal care
	<p>We will improve partnership working with Children and Family Services to:</p> <ul style="list-style-type: none"> • develop a family focus in relevant service areas • explore models for providing effective services for young people with disabilities who will need ongoing support from Adult Services
	<p>We will continue to strengthen our working with Housing by:</p> <ul style="list-style-type: none"> • developing a shared strategic approach to meeting the accommodation needs of vulnerable groups • clarifying and developing the role of wardens in supporting people to live independently
<p>Efficiency and Effectiveness Making sure that adults have co-ordinated health and social care support to meet their needs</p>	<p>Review and re-engineer 3 key processes to ensure they deliver efficiencies as well as improve outcomes for individuals.</p>
	<p>Develop mobile and flexible working within the service and reduce the office space we need.</p>
	<p>We will streamline our financial processes to deliver efficiencies.</p>
	<p>Reduce sickness absence.</p>
	<p>Ensure that all of staff have an annual performance appraisal.</p>
	<p>We will design an annual whole sector training plan that is based on identified training needs and priorities.</p>
	<p>Improve our ability to deliver services through the medium of Welsh.</p>
	<p>Improve our effectiveness in dealing with complaints.</p>

Feedback can be provided to:

ACRF Feedback
Ty Nant
Prestatyn
LL19 9LG.

You can also call 01824 712900 or email:
customer.connections@denbighshire.gov.uk to leave feedback.



Ceri's Family concept and images: © Denbighshire County Council

Mae tudalen hwn yn fwriadol wag

Challenges and Responses

Challenge	How we are responding
<p>Increasing numbers of Looked After Children</p> <p>Overall we have seen a slight reduction in the number of looked after children with 158 looked after children on the 31st March 2013 compared to 162 on the 31st March 2012. However, this figure does not reflect the true volume of activity and work associated with changes to the group of looked after children.</p> <p>Last year 79 children became looked after compared to 50 children in 2011/12. For each child coming into care there are a range of activities that we are required to undertake including allocating each child a social worker, developing a care plan, ensuring they have an appropriate placement, that they are visited regularly and there is a regular review of their case. Adding to this pressure has been the implementation of new legislation that requires care proceedings to be completed within 26 weeks.</p> <p>The headline figure of our looked after population remaining stable therefore masks the volume of work we have undertaken.</p>	<ul style="list-style-type: none"> • we have invested in, and developed, our early intervention services (Team Around the Family and Families First services) so that we are able to support families as early as possible and help to stop problems and issues growing • we have reviewed our intensive family support service and will extend our family support service to be a seven day a week provision • we will develop a new support foster care service that will help us to support families in crisis with a view to enabling children to remain with their families.
<p>Responding to pressures on Health</p> <p>There are significant pressures on the availability of hospitals beds across Wales. Locally there is particular pressure to ensure that social care arrangements are in place to enable people to be discharged from hospital into the community. This means working swiftly and in partnership with Health to assess people and to put in place care arrangements that have a focus on helping people to regain their independence.</p>	<p>We have excellent PI performance for ensuring that care is in place so that people are not delayed when they are ready to be discharged from hospital. During the year the reablement team provided a quick response when support was needed. In all the team supported 219 people being discharged from hospital and prevented 49 hospital admissions. However, there were times when it proved a real challenge to respond to the level of demand. We have developed a discharge policy with Health and will continue to work closely with them to manage this pressure.</p>

Challenge	How we are responding
<p data-bbox="185 237 976 272">Assuring the quality of the services we commission</p> <p data-bbox="185 309 1173 491">We purchase a significant volume of services for vulnerable adults. We have well established approaches to monitoring the quality of care but recognise that more could be done particularly to ensure that positive outcomes are being delivered and that service users have a strong voice and control over their care. In 2012/13 we have:</p> <ul data-bbox="185 531 1173 1305" style="list-style-type: none"> <li data-bbox="185 531 1173 675">✓ improved the timeliness of reviews so that we meet service users to discuss and review their needs, the services they receive and the quality of their support. We reviewed 1610 cases last year and 94% of these were within timescales <li data-bbox="185 715 1173 858">✓ developed standards to ensure that people are involved in their assessment, arrangements for their care and in reviewing services. We will be rolling these standards out and monitoring how well we meet them in 2013/14 <li data-bbox="185 898 1173 1010">✓ started to develop information for the public about the quality of our services - we recognise that we need to refine and develop this approach further <li data-bbox="185 1050 1173 1193">✓ developed a questionnaire to establish service user and carer views and experience on the quality of services. We consulted with on the questionnaire at the end of 2012/13 and will be rolling it out in 2013 <li data-bbox="185 1233 1173 1305">✓ contributed to a review of how we can enhance quality monitoring across the North Wales region. 	<p data-bbox="1200 309 1973 379">Our aim is to further develop our approach to quality in 2013/14. We will:</p> <ul data-bbox="1200 419 2047 1390" style="list-style-type: none"> <li data-bbox="1200 419 2047 499">• strengthen and improve contract monitoring processes through regional work on quality monitoring <li data-bbox="1200 499 2047 611">• bringing together our reviewing and contracting staff to join up, and enhance our oversight, of the quality of care provision <li data-bbox="1200 611 2047 691">• explore the potential of carrying out spot checks for domiciliary care <li data-bbox="1200 691 2047 802">• develop a 3 year plan for developing support for carers which could include a role in checking the quality of the service provided to the person they care for <li data-bbox="1200 802 2047 946">• implement rota visits which provide Elected members an opportunity to visit our In House provider services and speak to service users and staff about the quality of services <li data-bbox="1200 946 2047 1058">• continue to embed Dignity in Care as an integral part of our training programme for the whole social care workforce <li data-bbox="1200 1058 2047 1281">• complete a citizen directed support self assessment which has been developed by the Social Services Improvement Agency. The self assessment will help inform a plan to move to a model of citizen directed support that provides service users greater voice and control over their care <li data-bbox="1200 1281 2047 1390">• roll out a service user and care questionnaire and analyse and act on what people are saying about the quality of their care

Challenge	How we are responding
<p>Remodelling services</p> <p>Social Services increasingly face serious challenges that include financial constraints, increased demand and shifting public expectations. This is at a time when the demography of our society is changing with:</p> <ul style="list-style-type: none"> ➤ an ageing society with many more people in middle years with significant disabilities who are able to live fulfilled lives. ➤ an increasing number of children with significant disabilities who rightly have high expectations of services ➤ families and communities becoming more fragmented <p>Like many authorities we are seeing increases in the number of:</p> <ul style="list-style-type: none"> ➤ looked after children (see points above) ➤ children on the child protection register (registrations peaked at 95 in the year ending at 87 children at year end) ➤ people with a learning disability (numbers grew from 250 to 273 last year) ➤ older people with complex care needs and whose support needs are extensive ➤ carers who need support to help them continue to support vulnerable people <p>It is clear that responding to the demands with traditional models of social care is not an appropriate or sustainable response to meeting the needs and expectations of vulnerable people. The need for change has been identified within Denbighshire County Council's Corporate priorities. However, delivering change, particularly for people already receiving services can be challenging – for individuals, families, staff, elected members and communities – but if we don't make changes then social care will be unsustainable.</p>	<p>We have made good progress in developing more targeted preventative and early intervention services which provide recovery, restoration and can demonstrate a reduction in the need for ongoing care examples include work with Leisure Services to provide activities for older people, reablement, Telecare, Extra Care and early intervention services through TAF and Families First. However, we will need to pick up the pace as we move forward with our programme to modernise social care.</p> <p>Changing the way we work, even when this is for positive reasons, can be challenging. We recognise that the level of change required will involve difficult decisions about the way some services are delivered and that these will not always be popular. We will have to pay attention to managing this change effectively and ensure that we are effective in listening and involving staff, elected members and communities in the modernising programme. As part of our planned approach we will be visiting MAG's to discuss the challenges and plans with local members. Securing their buy in will be key critical if we are to make effective change that will enable us to respond to pressures and meet efficiency savings.</p> <p>Providing high quality services that protect and support vulnerable people and children will remain a core feature</p>

Annual Council Report – Social Services
2012/2013
17 June 2013

Equality Impact Assessment

Annual Council Report – Social Services 2012/2013

Contact: Craig MacLeod

Updated: 17.06.13

1. What type of proposal / decision is being assessed?

A strategic or service plan

Statutory role and accountabilities of the Director of Social Services issued under Section 7 of the Local Authority Social Services Act 1970.

2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

Director of Social Services requirement to produce an annual report which summarises the effectiveness of the authority's social care services and priorities for improvement. Commitment to modernisation / Delivery of agenda = Changes that deliver cost effective, sustainable services that ensure vulnerable people are protected and that people receive high quality services that provide dignity in care and good outcomes.

3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

*Please note: if the proposal will have an impact on people (staff or the community) then an equality impact assessment **must** be undertaken*

Yes

<If no, briefly summarise the reasons for this decision here, and skip ahead to the declaration at the end>

4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken

(Please refer to section 1 in the toolkit for guidance)

Feedback from service users and carers through existing quality assurance systems.

Self-assessment engagement - both Adults and Children's Services

Findings from CSSIW inspections 2012/2013.

Evidence to demonstrate self-assessment and associated judgements -

information submitted to the Care & Social Services Inspectorate Wales (CSSIW). Consultation on & response on proposed Social Services and Wellbeing Bill. Report to Scrutiny 16.05.13 - provided Scrutiny with our self-assessment of social care in Denbighshire and identified improvement priorities 2013/2014 & clear account of performance.

Assessed against set of outcome statements developed by Social Services Improvement Agency (SSIA).

Investment in preventative and early intervention services.

Identified cross Council/service and cross-sector solutions including community led initiatives - engagement with other departments, for example Marketing & Leisure Services, Housing, Internal Audit, Environmental Services.

Intranet statistical data provided by the Corporate Improvement Team.

Risk mitigation : Risk Registers mainstream ACRF work.

Additional funding identified to support the delivery of priorities in the Corporate Plan including 1 year Welsh Government budget protection for social services – fund the associated priorities in ACRF (Chief Finance Officer statement).

Draft assessment shared with CSSIW.

Peer review process with Flintshire CC – analysis and review.

Good practice research commissioned by the Welsh Government – eg. National Review of Outcomes for Children & Young People

Full Council – July 2013.

- 5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**
(Please refer to section 1 in the toolkit for a description of the protected characteristics)

Increase in investment in preventative and early intervention services will have a positive impact on citizens to be independent, resilient and able (Scrutiny Report 16.05.13). Potentially all protected characteristics could be affected but for certain we know that age and disability are/will be.

- 6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**

Identified that some change will be unpopular, however, none are envisaged to have a disproportionate negative impact on any of the protected characteristics. Through our modernising social services work we will reduce any potential for people feeling socially isolated/lonely following short term intervention. Actions includes:

- effective signposting to community support and networks through our SPA (Single Point of Access) and as part of our assessment processes

- input into the development of the Big Plan Part 2 through work on community cohesion and responding to the needs of people living in rural communities

This will enable the services to put in place effective measures to eradicate any differential or negative impact to any of the equality target groups/protected characteristics.

7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.

<Please Select>	All due process has been carried out to ensure all 'reasonable' efforts have been carried out to mitigate any impact. Directly contributes to Corporate Priority 4: Vulnerable people are protected and are able to live as independently as possible (eliminate or reduce any potential negative impact).
-----------------	--

8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?

Yes	See below challenges and improvement priorities which relate to all citizens + EqIA review
-----	--

Action(s)	Owner	By when?
Appendix 2 provides an overview of the challenges for both Adult & Business and Children's Services (Scrutiny Report 16.05.13)	Craig MacLeod & Vicky Allen	2013/2014
Improvement priorities contained in the 2013/2014 Annual Report respond to the requirements and expectations of the Welsh Government's Social Services and Wellbeing Bill	Craig MacLeod & Vicky Allen	2013/2014
All new service developments to deliver the priorities identified in the annual report will be subject to the EQIA process	Gwynfor Griffiths & Vicky Allen	Quarterly

9. Declaration

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

Review Date:	17.06.2014
--------------	------------

Name of Lead Officer for Equality Impact Assessment	Date
Craig MacLeod	17.06.2013

Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Cyngor
Dyddiad y cyfarfod:	9 Gorffennaf 2013
Swyddog Arweiniol:	Pennaeth Gwasanaethau Cyfreithiol a Democrataidd
Awdur yr Adroddiad :	Rheolwr Gwasanaethau Democrataidd
Teitl:	Penodi i Banel yr Heddlu a Throsedd Gogledd Cymru

1. Am beth mae'r adroddiad yn sôn?

Penodi un aelod i Banel yr Heddlu a Throsedd Gogledd Cymru (y Panel) am o leiaf un flwyddyn fwrdeistrefol.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Mae aelodau'r Panel yn cynnwys aelodau etholedig o chwe Awdurdod Lleol Gogledd Cymru yn seiliedig ar gydbwysedd gwleidyddol a newidiadau i gydbwysedd gwleidyddol rhanbarthol ac mae arno angen i Gyngor Sir Ddinbych benodi aelod newydd.

3. Beth yw'r Argymhellion?

Argymhellir bod:

- (i) y Cyngor yn penodi un aelod o'r Grŵp Llafur i Banel yr Heddlu a Throsedd.
- (ii) y cyfnod penodi'n cael ei ymestyn hyd nes bod y Cyngor wedi penderfynu ar y penodiad.

4. Manylion am yr Adroddiad

- 4.1 Yn unol â Chylch Gorchwyl Panel yr Heddlu a Throsedd Gogledd Cymru, mae chwe Awdurdod Lleol Gogledd Cymru yn gallu enwebu aelod neu aelodau i eistedd ar y Panel. Bydd hyn fel rheol yn digwydd yn ystod Cyfarfod Blyneddol y Cyngor.
- 4.2 Mae'r Panel yn cynnwys 10 aelod etholedig a 2 aelod cyfetholedig annibynnol. Cyngor Bwrdeistref Sirol Conwy yw'r Awdurdod Cynnal ar gyfer y Panel ac mae'n darparu'r gwasanaethau cefnogi. Mae seddi pob awdurdod yn seiliedig ar gydbwysedd gwleidyddol a phoblogaeth gogledd Cymru gyfan. Mae methodoleg *d'hondt* yn cael ei defnyddio i gyfrif nifer y seddi mae pob awdurdod lleol yn eu cael ac i ba blaid wleidyddol.
- 4.3 Yn seiliedig ar boblogaeth, mae Conwy, Sir y Fflint, Gwynedd a Wrecsam yn penodi 2 aelod yr un ac mae Sir Ddinbych ac Ynys Môn yn penodi 1 aelod yr un. Mae maint prif bleidiau gwleidyddol y cynghorau yng ngogledd Cymru yn

penderfynu sawl sedd mae pob plaid yn ei chael. Mae gan y Blaid Lafur ac aelodau Annibynnol 3 sedd yr un, mae gan Blaid Cymru 2 sedd a chan y Ceidwadwyr a'r Rhyddfrydwyr 1 sedd yr un. I benderfynu pa awdurdod sy'n cael pa sedd mae'r Panel yn edrych ar nifer y seddi sydd gan y pleidiau gwleidyddol yn yr awdurdodau ac yna ar ba gyngor sydd â'r hawl fwyaf i'r seddi. Er enghraifft, mae gan Blaid Cymru 69 sedd yng ngogledd Cymru gyda 37 (53.6%) ohonyn nhw yng Ngwynedd. Felly mae'r ddwy sedd sydd wedi ei neilltuo ar gyfer Plaid Cymru yn mynd i Gyngor Gwynedd. Yn yr un modd, mae gan Gonwy'r nifer mwyaf o gynghorwyr Ceidwadol (40%) ac felly'n cymryd y sedd sydd wedi ei neilltuo i'r Ceidwadwyr.

4.4 Llynedd gofynnwyd i'r Cyngor benodi aelod Annibynnol a phenodwyd y Cyng. Cowie i gynrychioli Sir Ddinbych. Mae canlyniadau etholiadau mis Mai 2013 Ynys Môn wedi eu hystyried ac o ganlyniad mae Sir Ddinbych yn cael 1 sedd ar gyfer aelod llafur.

4.5 Gall y Cyngor benderfynu ar gyfnod y penodiad hwn, ond ni ddylai fod yn llai na 1 flwyddyn fwrdeistrefol.

5 Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae gan y Cyngor gyfrifoldebau diogelwch cymunedol sy'n cysylltu â nodau a gweithgareddau Panel yr Heddlu a Throsedd Gogledd Cymru.

6 Faint fydd hyn yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

Ni ddisgwylir y bydd penodi cynghorydd newydd i'r Panel yn effeithio ar wasanaethau eraill nac yn arwain at gostau ychwanegol.

7 Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gynhaliwyd am y penderfyniad? Dylid cynnwys templed yr Asesiad o Effaith ar Gydraddoldeb a gwblhawyd fel atodiad i'r adroddiad.

Nid oes angen asesiad o effaith ar gydraddoldeb ar gyfer y penderfyniad hwn.

8 Pa ymgynghori a gynhaliwyd gyda'r Pwyllgorau Archwilio ac eraill?

Gan fod y penodiad arfaethedig yn swydd wedi ei neilltuo, mae Grŵp Llafur Sir Ddinbych wedi derbyn gwybodaeth am y materion a godwyd.

9 Datganiad y Prif Swyddog Cyllid

Ni ddylai bod costau ychwanegol i'r Cyngor yn sgil y penodiad.

10 Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Bydd methu penodi aelod yn golygu na fydd diddordebau Sir Ddinbych yn cael eu cynrychioli'n ddigonol yn ystod cyfarfodydd y Panel.

11 Pŵer i wneud y Penderfyniad

Cylch Gorchwyl Panel yr Heddlu a Throsedd Gogledd Cymru yn unol â *Deddf Diwygio'r Heddluoedd a Hybu Cyfrifoldeb Cymdeithasol 2011*.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Cyngor Sir
Dyddiad y cyfarfod:	9 Gorffennaf 2013
Aelod / Swyddog Arweiniol:	Cynghorydd Barbara Smith / Gary Williams
Awdur yr Adroddiad:	Gary Williams, Pennaeth Gwasanaethau Cyfreithiol a Democrataidd
Teitl:	Gweddarlledu

1 Am beth mae'r adroddiad yn sôn?

- 1.1 Mae'r adroddiad hwn yn sôn am y potensial ar gyfer gweddarlledu cyfarfodydd y Cyngor.

2 Beth yw'r rheswm dros lunio'r adroddiad hwn?

- 2.1 Mae'r adroddiad yn rhoi gwybod i'r Aelodau am weddarlledu cyfarfodydd y cyngor ac yn gofyn am eu cymeradwyaeth mewn egwyddor ar gyfer cyflwyno gweddarlledu.

3 Beth yw'r Argymhellion?

- 3.1 Bod y Cyngor yn cytuno mewn egwyddor i weddarlledu cyfarfodydd y Cyngor.

4 Manylion am yr Adroddiad

- 4.1 Ysgrifennodd y cyn Weinidog ar gyfer Cyfathrebu a Llywodraeth Leol at yr holl awdurdodau yn gynharach eleni yn nodi bod Llywodraeth Cymru yn rhyddhau £1,200,000 ar ffurf grant i awdurdodau lleol er mwyn eu cynorthwyo, ymhlith pethau eraill, i weddarlledu cyfarfodydd cyngor.
- 4.2 Roedd pob awdurdod lleol yn gallu cael grant o £20k tuag at y gost o gyflwyno gweddarlledu.
- 4.3 Mae gweddarlledu cyfarfodydd yn cynnwys ffrydio sain a delweddau o gyfarfodydd y cyngor yn fyw. Gall y gweddarllediad hefyd fod ar gael ar wefan y Cyngor, fel deunydd archif. Mae hyn yn golygu gall aelodau o'r cyhoedd sy'n methu mynychu cyfarfodydd naill ai eu gweld yn fyw ar-lein neu yn ddiweddarach drwy'r archif ar-lein. Mae gan wylwyr sy'n defnyddio'r cynnwys archif y fantais o allu defnyddio dolenni cyswllt llinell amser gan eu galluogi i weld cynnwys yn ôl eitem neu siaradwr.
- 4.4 Mae Llywodraeth Cymru a CLILC wedi hwyluso cyfarfodydd gyda Swyddogion Gwasanaethau Democrataidd i drafod y mater o weddarlledu lle dangoswyd un o'r systemau sydd ar gael. Hefyd, cynhaliwyd arddangosiad ar gyfer aelodau ar 15 Mai yn Siambr y Cyngor.

- 4.5 Mae yna gyfleuster ar rai systemau i alluogi aelodau o'r cyhoedd sy'n gwyllo cyfarfod sy'n cael ei weddarlledu gymryd rhan mewn fforymau trafod drwy gyfryngau cymdeithasol fel twitter a facebook a rhoi eu barn ar faterion sy'n cael eu trafod.
- 4.6 Mae'n bosibl gweddarlledu yn y fath fodd fel bod y gwylwr yn gallu cael mynediad at y gwasanaeth cyfieithu. Os yw gwylwr yn dymuno cael mynediad at y gwasanaeth cyfieithu ar y pryd, buasant yn gwyllo'r cyfarfod drwy gyfrwng y fersiwn Saesneg o'r wefan. Pryd bynnag fo'r person sy'n siarad yn y cyfarfod yn siarad yn y Gymraeg, byddai'r gwylwr yn clywed llais y cyfieithydd yn Saesneg. Pe bai'r gwylwr yn dymuno gweld y cynnwys Cymraeg, yna buasant yn gwyllo'r cyfarfod trwy'r fersiwn Gymraeg ar y wefan a fyddai'n ffrydio cynnwys y cyfarfod heb y cyfieithydd.
- 4.7 Does dim rhwymedigaeth statudol ar y Cyngor i weddarlledu cyfarfodydd. Fodd bynnag mae hyn yn dod fwy a mwy cyffredin ymysg awdurdodau lleol yn y Deyrnas Unedig. Yng Nghymru, mae Cyngor Caerdydd wedi bod yn gweddarlledu cyfarfodydd y Cyngor ers peth amser. Yn ddiweddar mae Cyngor Sir Caerfyrddin wedi dechrau gweddarlledu cyfarfodydd ac yn gwneud hynny yn y Gymraeg a'r Saesneg fel y disgrifir uchod. Deallir bod pob un o'r awdurdodau eraill yng Nghymru yn ystyried cyflwyno gweddarlledu.
- 4.8 Mae'n ofniad cyfreithiol eisoes ar y Cyngor i gynnal cyfarfodydd yn gyhoeddus, yn amodol ar wahardd y cyhoedd ar gyfer materion cyfrinachol penodol. Mae gan aelodau o'r cyhoedd yr hawl i fynychu cyfarfodydd y Cyngor, y Cabinet a Phwyllgorau eraill.
- 4.9 Ar y cyfan nid oes llawer o'r cyhoedd yn mynychu cyfarfodydd ac ychydig o gyfleusterau sydd ar gael i ddarparu ar gyfer nifer fawr o bobl. Efallai bod gan aelodau o'r cyhoedd ddiddordeb mewn clywed trafodaethau Cynghorwyr ond yn methu bod yn bresennol oherwydd gwaith neu ymrwymadau eraill neu anawsterau gyda chludiant.
- 4.10 Byddai gweddarlledu cyfarfodydd yn gwneud cyfarfodydd y Cyngor yn fwy hygyrch i aelodau o'r cyhoedd.
- 4.11 Bydd cost o ran darparu gweddarlledu, a dim ond am flwyddyn mae grant Llywodraeth Cymru ar gael heb unrhyw sicrwydd o arian yn y dyfodol. Yn ogystal â ffioedd trwyddedu meddalwedd efallai y bydd costau ychwanegol yn gysylltiedig â integreiddio'r system gyda chamerau a microffonau presennol.
- 4.12 Awgrymir bod defnyddio gweddarlledu yn cael ei gyfyngu yn y lle cyntaf am gyfnod gall yr arian grant sydd ar gael dalu amdano. Dylid adolygu parhau i ddefnyddio gweddarlledu wedi hynny.

5 Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

- 5.1 Mae'r potensial ar gyfer gwell mynediad i'r cyhoedd i weld cyfarfodydd y Cyngor ac yn ymgysylltu â'r Cyngor drwy gyfryngau cymdeithasol yn cyfrannu at y flaenoriaeth o Foderneiddio'r Cyngor i gyflawni effeithlonrwydd a gwella gwasanaethau i'n cwsmeriaid.

6 Beth fydd yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

6.1 Rhagwelir byddai datrysiad gweddarlleu dwy iaith yn costio tua £20k y flwyddyn.

7 Pa ymgynghoriadau a gynhaliwyd gydag Archwilio ac eraill?

7.1 Ymgynghorwyd â'r PGC, ac maent o'r farn dylid rhoi'r cwestiwn o weddarlleu gerbron yr aelodau yn y Cyngor er mwyn iddynt benderfynu a ydynt yn dymuno gweddarlleu cyfarfodydd ai peidio. Cafodd y Pwyllgor Llywodraethu Corfforaethol adroddiad mewn perthynas â gweddarlleu a chytunwyd rhannu'r adroddiad gyda'r aelodau eraill iddynt ei ystyried. Cynhaliwyd arddangosiad i'r Aelodau.

8 Datganiad y Prif Swyddog Cyllid

8.1 Dylid ystyried y gost o weithredu'r cynigion mewn perthynas â'r cyllid sydd ar gael. Dylid cadw'r costau o fewn y cyllid sydd ar gael. Byddai unrhyw gostau parhaus tu hwnt i gyfnod y grant yn bwysau ariannol ar y Cyngor.

9 Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

9.1 Y risgiau sy'n gysylltiedig â gweddarlleu yw os caiff ei weithredu ac nid yw'r system yn gweithio'n gyson, yna gallai enw da'r Cyngor ddiodef.

9.2 Mae risg na fydd unrhyw arian ychwanegol gan Lywodraeth Cymru ar gyfer y system hon o 2014/15 ymlaen.

9.3 Y risg sy'n gysylltiedig â pheidio gweddarlleu yw y bydd y Cyngor yn cael ei weld fel pe bai'n cael ei adael ar ôl os bydd awdurdodau eraill yng Nghymru yn symud ymlaen.

10 Pŵer i wneud y Penderfyniad

10.1 a111 Deddf Llywodraeth Leol 1972.

Mae tudalen hwn yn fwriadol wag

Cynllun Gwaith i'r Dyfodol y Cyngor

Cyfarfod	Eitem (disgrifiad / teitl)	Pwrpas yr Adroddiad	A oes angen penderfyniad gan y Cyngor (oes/nac oes)	Awdur - Aelod Arweiniol a swyddog cyswllt	
Briffio'r Cyngor - Cyllideb 15 Gorffennaf	Wedi'i gadw ar gyfer gweithdy cyllideb i'r Cyngor cyfan			Cyng. Julian Thompson-Hill / Paul McGrady	
10 Medi	1	Adroddiad Ymchwilwyr ar Lifogydd yng Nglasdir, Rhuthun	Ystyried canfyddiadau'r adroddiad ar lifogydd yng Nglasdir, Rhuthun	I'w gadarnhau	Cyng. David Smith / Rebecca Maxwell
	2	Datblygiad Cyfleusterau Arfordirol y Rhyl / Prestatyn Achos Busnes	Ystyried achos busnes datblygu cyfleusterau arfordirol.	Oes	Jamie Groves / Alastair McNab / Tom Booty
	3	Strategaeth Tai Lleol	Cytuno ar y Strategaeth Tai Lleol	Oes	Cyng. Hugh Irving / Peter McHugh / Sue Lewis
Briffio'r Cyngor 16 Medi	1	Strategaeth Adfywio		Amherthn asol	Rebecca Maxwell
	2	Alliance Leisure (Dim mwy o eitemau i'w	Esbonio mewn manylder y trefniadau fframwaith rhwng	Amherthn asol	Jamie Groves / Alastair McNab

Cynllun Gwaith i'r Dyfodol y Cyngor

Tudalen 180

Cyfarfod	Eitem (disgrifiad / teitl)		Pwrpas yr Adroddiad	A oes angen penderfyniad gan y Cyngor (oes/nac oes)	Awdur - Aelod Arweiniol a swyddog cyswllt
		hychwanegu at y sesiwn hon)	Alliance Leisure a'r Cyngor		
8 Hydref	1	Adolygiad Perfformiad Blynyddol 2012-13	Adolygu drafft terfynol Adolygiad Perfformiad Blynyddol y Cyngor 2012-13 a chymeradwyo'r ddogfen i'w chyhoeddi cyn y dyddiad cau statudol o 31 Hydref 2013		Cyng. Barbara Smith / Tony Ward
	2	Strategaeth Uchelgais Economaidd a Chymunedol Ddrafft	Ystyried cymeradwyo'r Strategaeth yn dilyn ymgynghoriad cyhoeddus	Oes	Cyng. Hugh Evans / Rebecca Maxwell
Briffio'r Cyngor - Cyllideb 21 Hydref	Wedi'i gadw ar gyfer gweithdy cyllideb i'r Cyngor cyfan				Cyng. Julian Thompson-Hill / Paul McGrady
5 Tachwedd					
Briffio'r Cyngor - 18 Tachwedd	1	Cyfoeth Naturiol Cymru	Ystyried materion yn ymwneud â'r corff newydd a rheoli adnoddau naturiol	Amherthn asol	Rebecca Maxwell

Cynllun Gwaith i'r Dyfodol y Cyngor

Cyfarfod	Eitem (disgrifiad / teitl)	Pwrpas yr Adroddiad	A oes angen penderfyniad gan y Cyngor (oes/nac oes)	Awdur - Aelod Arweiniol a swyddog cyswllt
	2	Materion Bioamrywiaeth	Ystyried gofynion deddfwriaethol bioamrywiaeth a chamau gweithredu CSDd	Amherthn asol Cyng. Huw Jones / Elizabeth Webster / Huw Rees
	3	Comisiynydd Pobl Hŷn Cymru	Rhoi briff i'r Aelodau ar waith y Comisiynydd	Amherthn asol Cyng. Bobby Feeley / Sally Ellis
3 Rhagfyr	1	Diweddariad ar y gyllideb ddrafft 2014 / 15	Ystyried diweddariad ar y gyllideb sy'n datblygu	Nac oes Cyng. Julian Thompson-Hill / Paul McGrady
Briffio'r Cyngor - 9 Rhagfyr		Wedi'i gadw ar gyfer gweithdy cyllideb i'r Cyngor cyfan		Cyng. Julian Thompson-Hill / Paul McGrady
Briffio'r Cyngor 27 Ionawr				
4 Chwefror				
25 Chwefror	1	Prif Gynllun Canllawiau	Ceisio cymeradwyaeth i	Oes Graham Boase

Cynllun Gwaith i'r Dyfodol y Cyngor

Tudalen 182

Cyfarfod	Eitem (disgrifiad / teitl)	Pwrpas yr Adroddiad	A oes angen penderfyniad gan y Cyngor (oes/nac oes)	Awdur - Aelod Arweiniol a swyddog cyswllt
	Cynllunio Atodol ar gyfer Ysbyty Gogledd Cymru	fabwysiadu'r SPG		
8 Ebrill				
Briffio'r Cyngor 28 Ebrill				
13 Mai CYFARFOD BLYNYDDOL				

Nodyn i swyddogion – Dyddiad cau Adroddiadau'r Cyngor Llawn

Cyfarfod	Dyddiad Cau	Cyfarfod	Dyddiad Cau	Cyfarfod	Dyddiad Cau
Gorffennaf	25 Mehefin	Medi	27 Awst	Hydref	24 Medi